

## Runnymede Borough Council

### Income and expenditure from off street parking

Runnymede Borough Council also carries out on-street parking enforcement within the borough through an agency agreement with Surrey County Council

	<b>2017/18</b> £
<b>Expenditure</b>	
Employees	93,464
Premises related expenses	156,191
Transport related expenditure	7,246
Supplies and services	49,907
Support services	74,170
Depreciation and impairment losses	5,638
<b>Gross expenditure</b>	<b>386,616</b>
<b>Income</b>	
Sales fees and charges:	
- Rents, concessions, etc.	379
- Pay and display income	561,421
- Penalty charge notices	72,821
- Season tickets and permits	149,044
Other income and recharges	11,200
<b>Gross income</b>	<b>794,865</b>
<b>Net expenditure (income)</b>	<b>(408,249)</b>

The net total we receive from supplying car parking services firstly helps to fund car park improvement projects then secondly helps to pay for other council services, including:

	Net Cost 2017/18 £
Recycling and environmental initiatives	1,068,038
Refuse collection	660,047
Street cleansing	727,452
Public conveniences	18,724
	<b>2,474,261</b>