

## Runnymede Infrastructure Schedules 2015-2030

- 1.1 The Runnymede Infrastructure Schedules set out the information contained in the Infrastructure Delivery Plan and its Addendum in 5 year phases. The schedules update those contained in the IDP and the Addendum where project details have either changed or been updated and this reflects the 'living' document referred to in the IDP. The schedules do not however change the infrastructure baseline or the forecast demand scenarios outlined in the Infrastructure Needs Assessment (INA) and the IDP & Addendum and neither do they change project timing or costs where these have been indicated previously. However, the schedules are now more aligned to Local Plan development requirements, plan period, phasing requirements and spatial distribution.
- 1.2 The IDP considered forecasts for infrastructure demand as a result of three possible Local Plan housing requirements based on Spatial Strategy options SS3 (380dpa), SS5 (466dpa) and SS6 (535dpa) and over the period 2015/16-2034/35. The IDP split the period for forecast infrastructure demands into 5 year phases as 2015/16-2019/20, 2020/21-2024/25, 2025/26-2029/30 and 2030/31-2034/35. As such, it is possible to align the schedules and demand forecasts to the Local Plan period 2015-2030 by disregarding demand requirements in the period 2030/31-2034/35.
- 1.3 In terms of the Spatial Strategy options tested in the IDP, the draft Local Plan (as modified) proposes to meet Runnymede's OAN with a housing requirement of 498dpa. This roughly corresponds to the average between options SS5 and SS6 at 500dpa and therefore it is possible to extrapolate forecast demands into schedules on this basis to align with the Local Plan requirement.
- 1.4 Further, where only generic infrastructure projects have been identified the cost of these is also proportional in each 5 year period based on the expected trajectory of housing delivery in that 5 year period as set out within the Draft Local Plan (as modified). As such, the level of development expected to come forward in each 5 year phase is anticipated as follows:  
  
2015/16 - 2019/20 – 2,720 dwellings (36%)  
2020/21- 2024/25 – 2,935 dwellings (39%)  
2025/26 - 2029/30 – 1,825 dwellings (25%)
- 1.5 For transparency, Appendix A sets out how certain generic infrastructure costs set out in the IDP have been calculated in each 5 year phase. The schedules take account of both borough wide and site level projects.

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## Runnymede Infrastructure Schedule 2015/16 – 2019/20

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding Mechanism	Funding Gap
<b>Education</b>						
Additional Early Years Places	Borough Wide	2015/16-2019/20	Private Sector, SCC	£1.59m	S106, Private Sector	£1.59m
Additional Primary Places including but not limited to: -	Borough Wide &	2015/16-2019/20	SCC, School Academy/Trusts & DfE	Up to £3.61m	DfE, School Academy/Trusts, S106, CIL	£3.61m minus completed expansions
1 additional FoE	Darley Dene Infant School, Addlestone	Completed				
1 additional FoE	St Ann's Heath Junior School, Virginia Water	Completed				
Infant to primary expansion	Thorpe C of E Infant School, Thorpe	Completed				
1 additional FoE	Trumps Green Infant School, Virginia Water	Completed				
Additional Secondary Places including but not limited to:	Borough Wide &	2015/16–2019/20	SCC, School Academy/Trusts & DfE	Up to £6.15m	DfE, School Academy/Trusts, S106, CIL	£6.1m minus completed expansions
New 6 FoE Secondary School (phase 1)	Chertsey Free School, Chertsey	Completed				
<b>Flood Defence &amp; Sustainable Drainage</b>						
Penton Hook Restoration	Chertsey	2015/16-2025	Environment Agency	£5.8m	£1.7m secured	£4.1m
River Wey weir refurbishment	Wey Catchment	2015/16-2019/20	Environment Agency	£4.6m	£4.1m secured	£0.5m
South Avenue Sustainable Drainage Scheme	Egham	2015/16-2019/20	SCC	£150k		£150k

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding Mechanism	Funding Gap
St Peter's Way Sustainable Drainage Scheme	Addlestone	2015/16-2019/20	SCC	£110k		£110k
Guildford Road Sustainable Drainage Scheme	Chertsey	2015/16-2019/20	SCC	£110k		£110k
Delta Way Sustainable Drainage Scheme	Thorpe	2015/16-2019/20	SCC	£110k		£110k
Lyne Lane Sustainable Drainage Scheme	Lyne	2015/16-2019/20	SCC	£110k		£110k
River Thames Scheme – Property Level Protection	Borough Wide	2015/16-2019/20	Environment Agency	£7.47m	Public sector and indicative GIA £1m secured and a further £6.47m expected	£0
<b>Healthcare</b>						
Additional Primary Healthcare including dental services	Borough Wide	2015/16-2019/20	CCG, GP Practices, Dental Practices, NHS England	£1.34m	CCG, NHS England, S106 & CIL	£1.34m
Acute & Mental Healthcare including but not limited to:  Expanded and improved A&E and other facilities as part of St Peter's Masterplan	St Peter's Hospital	2015/16-2019/20	Ashford & St Peter's Hospital Trust	Up to £10.39m	Ashford & St Peter's Hospital Trust	N/A
<b>Green Infrastructure - SANG</b>						
Creation of new SANG at Chertsey Meads	Chertsey	2019	RBC & SWT	£3.92m	Forward funded by RBC and costs recovered through S106 or CIL	£3.92m
Creation of New SANG at Longcross Garden Village (North)	Longcross Garden Village	Completed	Developer	Secured under S106	Secured under S106	N/A
Creation of new 31ha	Longcross Garden	5ha completed	Developer	Secured under	Secured under S106	N/A

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding Mechanism	Funding Gap
SANG at Trumps Farm (phase 1)	Village			S106		
<b>Green Infrastructure – Outdoor Sport</b>						
Additional Outdoor Sport Provision including but not limited to:	Borough Wide	2015/16-219/20	RBC, Achieve Lifestyle	Up to £2.27m	On-site provision or developer contributions through S106 or CIL	£2.27m
Improvement/Extension to skate park, Aviator Park (£130k)	Addlestone			(£130k)		
Football pitch drainage works, resurfacing and division of tennis courts, Victory Park	Addlestone			(£40k)		
Resurfacing of 5-a-side football pitches, Egham Leisure Centre	Egham					
Junior Football Hub, Barrsbrook Farm	Chertsey					
Trim Trail/Fitness Equipment, Gogmore Park	Chertsey			(£15k)		

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding Mechanism	Funding Gap
<b>Green Infrastructure – Play Space</b>						
Additional Playspace provision including but not limited to:	Borough Wide	2015/16-2019/20	RBC	Up to £4.09m	On-site provision or developer contributions through S106 or CIL	£3.91m
New Play Equipment, Kings Lane Open Space	Chertsey			(£28k, 50% S106 and 50% SCC Grant Funded)		
New play area at Marshall Place	Chertsey			(£80k secured by S106)		
Fernlands Open Space	Chertsey			(£80k secured by S106)		
<b>Green Infrastructure – Parks &amp; Gardens</b>						
Additional Parks & Garden Space	Borough Wide	2015/16-2019/20	RBC	Up to £0.93m	On-site provision or developer contributions through S106 or CIL	£0.93m
<b>Green Infrastructure - Amenity Green Space</b>						
Additional Amenity Green Space	Borough Wide	2015/16-2019/20	RBC	Up to £0.35m	On-site provision or developer contributions through S106 or CIL	£0.35m
<b>Green Infrastructure – Allotments</b>						
Additional Allotments	Borough Wide	2015/16-2019/20	RBC	Up to £0.27m	On-site provision or developer contributions through S106 or CIL	£0.27m

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding Mechanism	Funding Gap
<b>Social &amp; Community</b>						
Additional Community Space	Borough Wide	2015/16-2019/20	RBC, Charitable Trusts, Volunteer Groups	£273k	Developer Contributions through S106 or CIL	£273k
Re-provision of upgraded gym facilities at Addlestone One	Addlestone	Completed	Achieve Lifestyle	N/A	N/A	N/A
Redevelopment of Egham Leisure Centre including provision of swimming facilities	Egham	Under Construction	RBC	£19m	Funding Secured	N/A
<b>Transport - Highways</b>						
Runnymede Roundabout Improvements	Egham	Under Construction	SCC	£7.2m	Funding secured and project being implemented	N/A
Bridge Road/Weir Road capacity and pedestrian improvements	Chertsey	2015/16-2019/20	SCC	Funding secured	Funding secured	N/A
Junction of Chobham Lane with Longcross Station (improvement of Burma Road)	Longcross Garden Village	2015/16-2019/20	Developer & SCC	£5.5m	Developer Contributions	£5.5m
B386 Longcross Road. Link hotspot which requires mitigation				£1.5m	Developer Contributions	£1.5m
Silverlands Close, Chertsey. Link hotspot	St Peter's Hospital	2015/16-2019/20	Developer & SCC	£1.5m	Developer Contributions	£1.5m
<b>Transport – Active &amp; Sustainable Travel</b>						
Egham Sustainable Transport Package	Egham	Under Construction	SCC		Funding secured and scheme implemented	N/A
Creation of a multi-user route from A320 through Homewood Park to Stonehill Road	Chertsey	2015/16-2019/20	SCC	Up to £55k	Developer Contributions	£55k
Wider Staines Transport Package	Staines/Egham	2015/16-2019/20	SCC	£4.3m	Secured with LEP Local Growth Fund	£0

<b>Project Description</b>	<b>Location</b>	<b>Timing</b>	<b>Delivery Responsibility</b>	<b>Cost</b>	<b>Funding Mechanism</b>	<b>Funding Gap</b>
Chobham Lane to Kitsmead Lane Cycle Link	Longcross Garden Village	2015/16-2019/20	Developer & SCC	Secured under S106	Secured under S106	N/A
Longcross Garden Village Bus Service				£880k	Secured under S106	N/A
Runnymede Yellow Bus Service	Borough Wide	2015/16-2019/20	RBC	£118k	Developer contributions	£118k



## Runnymede Infrastructure Schedule 2020/21 – 2024/25

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap
<b>Education</b>						
Additional Early Years Places including but not limited to:  Early years setting(s) at Longcross Garden Village (Phase 1)	Borough Wide  Longcross Garden Village	2020/21-2024/25	Private Sector, SCC	Up to £1.59m	Developer Contributions from S106/CIL, Private Sector (£28,941 secured Coombelands S106)	£1.56m
Additional Primary Places including but not limited to:  1 additional FoE Infant school expansion Infant to primary expansion Primary school expansion New 2FE Primary School (Phase 1) Additional FoE	Borough Wide  Addlestone or Chertsey  TBC  TBC  Longcross Garden Village  Brox End Nursey &	2020/21-2024/25	SCC, School Academy/Trusts, DfE    Developer, SCC, School Academy/Trusts, DfE  SCC, School	£3.61m +	DfE, School Academy/Trusts, S106, CIL (£111,746 secured Coombelands S106)	£3.5m +

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap
Marshfields CofE Infant and Ottershaw CofE Junior Schools with early years setting, Ottershaw	Ottershaw East		Academy/Trusts			
Additional Secondary Places including but not limited to:  New 6 FoE Secondary School (phase 2)  1 additional FoE Salesian Secondary School	Borough Wide  Chertsey Free School  Chertsey	2020/21-2024/25	SCC, School Academy/Trusts, DfE	Up to £6.51m	DfE, School Academy/Trusts, S106, CIL	£6.51m
<b>Flood Defence &amp; Sustainable Drainage</b>						
River Thames Scheme Channels	Lower Thames	2020/21-2024/25	Environment Agency	£460m	£117m secured, additional funding TBC	£343m
River Thames Scheme, Community Resilience Measures	Lower Thames	2020/21-2024/25	Environment Agency	£7m	£7m secured	N/A
<b>Healthcare</b>						
Additional Primary Healthcare including dental services including but not limited to:  New Health Centre, Ottershaw  Health outpost facility	Borough Wide  Ottershaw East  Longcross Garden Village	2020/21-2024/25	CCG, GP Practices, NHS England	Up to £1.34m  Up to £1.3m  TBC	CCG, NHS England, S106 & CIL  On-site provision by developer & S106  On-site provision	Up to £1.34m  N/A  N/A

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap
Acute & Mental Healthcare including but not limited to:  Expanded and improved A&E and other facilities as part of St Peter's Masterplan	St Peter's Hospital	2020/21-2024/25	Ashford & St Peter's Hospital Trust	Up to £10.39m	Ashford & St Peter's Hospital Trust	N/A
<b>Green Infrastructure - SANG</b>						
Creation of new 31ha SANG at Trumps Farm (phase 2)	Longcross Garden Village	26ha in period 2020/21-2024/25	Developer & RBC	N/A	On-site provision by developer	N/A
Creation of new SANG at Ottershaw East	Ottershaw East	2020/21-2024/25	Developer & RBC	N/A	On-site provision by developer	N/A

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap
<b>Green Infrastructure – Outdoor Sports</b>						
Additional Outdoor Sports including but not limited to:	Borough Wide	2020/21-2024/25	RBC	Up to £3.18m	On-site provision or developer contributions through S106 or CIL	£3.18m
Football pitch drainage works, resurfacing and division of tennis courts, Ottershaw Memorial Fields	Ottershaw			(£110k)		
Replacement of football/cricket pavilion, Chertsey Recreation Ground	Chertsey			(£75k)		
Extension/improvement of sports pavilion and replacement of skate park, Heathervale Recreation Ground	New Haw					
2 x 3G and 2 x grass pitches, Heathervale Recreation Ground	New Haw			(£3m)		
Outdoor sports pitches on site and off site at Trumps Farm	Longcross Garden Village		Developer, RBC	N/A		

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap
<b>Green Infrastructure - Play Space</b>						
Addition Play Space including but not limited to:	Borough Wide	2020/21-2024/25	Developers & RBC	Up to £4.09m	On-site provision or developer contributions through S106 or CIL	£4.09m
Bow top fencing to play area, Heathervale Recreation Ground	New Haw			(£45k)		
Bow top fencing to play area and paddling pool, Chertsey Recreation Ground	Chertsey			(£25k)		
Bow top fencing to play area, The Orchard & Abbeyfields	Chertsey			(£10k)		
Provision of on-site equipped playing and informal play space (1 <sup>st</sup> phases)	Longcross Garden Village				Delivered on-site	
Provision of on-site equipped playspace and informal playing space	Pyrcroft Road				Delivered on-site	
Provision of on-site equipped playspace and informal playing space	Thorpe Lea Road North				Delivered on-site	
Provision of on-site equipped playspace and informal playing space	Thorpe Lea Road West				Delivered on-site	

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap
Provision of on-site equipped playspace and informal playing space and on or off-site open space	Virginia Water North				Delivered on-site	
Provision of on-site equipped playspace and informal playing space	Virginia Water South				Delivered on-site	
Provision of on-site equipped playspace and informal playing space	Ottershaw East				Delivered on-site	
Provision of on-site equipped playspace and informal playing space	St Peter's Hospital				Delivered on-site	
Provision of on-site equipped playspace and informal playing space	Parcel A, Chertsey Bittams				Delivered on-site	
Provision of on-site equipped playspace and informal playing space	Parcel D, Chertsey Bittams				Delivered on-site	
<b>Green Infrastructure – Amenity Green Space</b>						
Additional Amenity Green Space	Borough Wide	2020/21-2024/25	RBC	Up to £0.35m	On-site provision or developer contributions	£0.35m

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap
					through S106 or CIL	
<b>Green Infrastructure Parks &amp; Gardens</b>						
Additional Parks & Garden Space	Borough Wide	2020/21-2024/25	RBC	Up to £0.93m	On-site provision or developer contributions through S106 or CIL	£0.93m
<b>Green Infrastructure - Allotments</b>						
Additional Allotment plots including but not limited to:	Borough Wide	2020/21-2024/25	RBC	Up to £0.27m	On-site provision or developer contributions through S106 or CIL	£0.27m
Provision of new Allotment Plots at Hythe Park	Egham					
Re-provision of Allotment Plots at Hamm Moor Lane	Addlestone					
Additional Allotment Plots at Pinewood Allotments	New Haw					
Additional raided beds at Stroude Road	Virginia Water					
Provision of allotment plots on and off-site at Trumps Farm	Longcross Garden Village		Developer, RBC			
<b>Social &amp; Community</b>						
Additional Community Space including but not	Borough Wide	2020/21-2024/25	RBC, Charitable Trusts, Volunteer Groups	£273k	Developer Contributions	£273k

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap
limited to:			Developer & RBC		through S106 or CIL	
Community Hub-Building at Chertsey Bittams	Chertsey Bittams		Developer & RBC	Delivered on-site (£700k)	Delivered on-site by developer at Parcel A, Chertsey Bittams	N/A
Provision of flexible community use floorspace	Longcross Garden Village		Developer & RBC	Delivered on-site	Delivered on-site by developer	N/A
Provision of Police Outpost Facility	Longcross Garden Village		Developer, RBC & Surrey Police	Delivered on-site	Delivered on-site as individual or co-located facility	N/A
Gym facilities	Longcross Garden Village	2020/21-2024/25	Developer & RBC/Achieve Lifestyle	Delivered on-site	Delivered on-site by developer	N/A
<b>Transport - Highways</b>						
M25 Through Running J10-J16	Chertsey to M40	2020-2022	Highways England	Secured through RIS1	Secured through RIS1	N/A
A317 St Peter's Way dedicated M25 Lane feasibility study	Addlestone	2020/21-2024/25	SCC	£50k	HIF, LGF, S106 & CIL	£50k
Widening of High Street and Station Road and adjustment to Church Road and Crouch Oak Lane, Addlestone	Addlestone	2020/21-2024/25	SCC	£1.5m	LGF, S106 & CIL	£1.5m
Junction improvements at Station Road/High St/Church Rd, Addlestone	Addlestone	2020/21-2024/25	SCC	£3.5m	LGF, S106 & CIL	£3.5m
Staines-upon-Thames Bridge Widening	Staines/Egham	2020/21-2024/25	SCC	£12.5m	LGF, S106 & CIL	£12.5m
Junction improvements at southbound, eastbound and westbound approach,	Addlestone/Chertsey	2020/21-2024/25	SCC	£5.5m	HIF, LGF, S106 & CIL	£5.5m



Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap
Chertsey Roundabout						
A320 Guildford Road / Holloway Hill and Guildford Road / Green Lane roundabouts - delivery of highway improvement scheme (identified as junction 6a & 6b A320 Study)	Chertsey	2020/21-2024/25	SCC	£5.2m	HIF, LGF, S106 & CIL	£5.2m
A320 Guildford Road (Holloway Hill to Bittams Lane). Carriageway widening to provide additional lane and wider shared use footway/cycleway (identified as Link 2 A320 study)	Chertsey	2020/21-2024/25	SCC	£1.7m	HIF, LGF, S106 & CIL	£1.7m
A320 Guildford Road-delivery of highway improvement scheme at the St Peter's Hospital/Bittams Lane/A320 roundabout (identified as junction 8 A320 study)	Chertsey	2020/21-2024/25	SCC	£1.7m	HIF, LGF, S106 & CIL	£1.7m
Carriage way widening A320 Guildford Road, St Peter's Way to Chobham Road (identified as Link 3 A320 study)	Chertsey	2020/21-2024/25	SCC	£2.9m	HIF, LGF, S106 & CIL	£2.9m
A320 Guildford Road-Delivery of highway improvement scheme at the Ottershaw	Ottershaw	2020/21-2024/25	SCC	£6.8m	HIF, LGF, S106 & CIL	£6.8m

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap
Roundabout (identified as junction 10 A320 study)						
Carriageway widening to create right turn pocket, Guildford Lane/Brox Road junction (junction 11 A320)	Ottershaw	2020/21-2024/25	SCC	£0.3m	HIF, LGF, S106 & CIL	£0.3m
Chobham Lane/Burma Road Highway Improvements	Longcross Garden Village	2020/21-2024/25	Developer & SCC	Delivered through S106	Already secured through S106	N/A
Junction improvements at the Staple Hill/Longcross Road junction to improve current and mitigate future congestion		2020/21-2024/25	Developer & SCC	To be delivered through S106	S106	N/A
Trumps Green Road, Wellington Avenue, Virginia Water: signalisation of existing priority with junction		Prior to completion of 55,000sqm B1 office space (est 2020/21-2024/25)	Developer & SCC	Delivered through S106	Already secured through S106	N/A
Chobham Lane/Burma Road, Longcross-carriageway widening at roundabout to increase capacity		Prior to completion of 30,000sqm of B1 office space (est 2020/21-2024/25)	Developer & SCC	£5.5m, delivered through S106	S106	N/A
Junction improvements Longcross Road/Lyne Lane	Longcross Garden Village/St Peter's Hospital	2020/21-2024/25	Developer & SCC	£1.5m, delivered through S106	S106	£1.5m
Junction improvements at roundabout at B386/Callow Hill/Wellington Avenue	Virginia Water North & South	2020/21-2024/25	Developer & SCC	£4m	S106	£4m
Link hotspot	Virginia Water North	2020/21-2024/25	Developer & SCC	£1.5 delivered	S106	£1.5m

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap
Wellington Avenue, Virginia Water	& South, Longcross Garden Village			through S106		
Link hotspot at Silverlands Close	St Peter's Hospital	2020/21-2024/25	Developer & SCC	£1.5m delivered through S106	S106	£1.5m
Link hotspot A380 Windsor Road	Egham	2020/21-2024/25	SCC	£1.5m	LGF, S106 & CIL	£1.5m
<b>Transport – Active &amp; Sustainable Travel</b>						
Borough wide cycle improvements	Borough Wide	2020/21-2024/25	SCC	£6m	LGF, M25 Accessibility Study, S106 & CIL	£6m
Improvements to River Bourne cycle path. Part of NCR N4	Chertsey	2020/21-2024/25	SCC	£200k	LGF, M25 Accessibility Study, S106 & CIL	£200k
Egham Sustainable Transport Package 2 – Walking/Cycling/Bus improvements	Egham	2020/21-2024/25	SCC	£5m	LGF, S106 & CIL	£5m
Removal of 2 pedestrian bridges and replace with 3 pedestrian and cyclist bridges on A30	Englefield Green	2020/21-2024/25	Developer & SCC	Secured by S106	Secured by S106	N/A
Station Travel Plans	Borough Wide	2020/21-2024/25	SCC	TBC	Developer contributions	TBC
Borough wide bus network improvements – bus priority infrastructure	Borough Wide	2020/21-2024/25	SCC	£4m	LGF, S106 & CIL	£4m
Wider Staines Quality Bus Partnership – improvement to routes 71, 441, 446, 458/461, 555	Borough Wide	2020/21-2024/25	SCC	£4.3m	LGF, S106 & CIL	£4.3m
Longcross Garden Village Bus Service	Longcross Garden Village	2020/21-2024/25	SCC, Developer, Longcross Stewardship Body	Funding to continue for provision of LGV bus service	Developer contributions	N/A

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap
New multi-user route along northern boundary of former DERA site			Developer, SCC	Deliver on-site	Deliver on-site	N/A
Runnymede Yellow Bus Service	Borough Wide	2020/21-2024/25	RBC	£118k	Developer contributions	£118k
Increased number of trains to Egham/Virginia Water	Egham/Virginia Water	2020/21-2024/25	Network Rail, South Western Trains	£1.5m	Network Rail, South Western Trains	£1.5m
Upgrade to Longcross Station – Additional Services	Longcross Garden Village	2020/21-2024/25	Developer, Network Rail, South Western Trains	£1.5m	Developer, Network Rail, South Western Trains  £700,000 contribution secured	£800,000

## Runnymede Infrastructure Schedule 2025/26 – 2029/30

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap
<b>Education</b>						
Additional Early Years Places including but not limited to:  Early years setting(s) at Longcross Garden Village (Phase 2)	Borough Wide	2025/26-2029/30	Private Sector, SCC  Developer, SCC	£1.23M	Developer contributions from S106/CIL  Provided on-site	£1.23m  N/A
Additional Primary Places including but not limited to: -  New 2FE Primary School (Phase 2)	Borough Wide  Longcross Garden Village	2025/26-2029/30	SCC  Developer, SCC, School Academy/Trusts, DfE	£2.82m	DfE, School Academy/Trusts, S106, CIL	£2.82m minus LGV Phase 2.  N/A
Additional Secondary Places	Borough Wide	2025/26-2029/30	SCC, School Academy/Trusts, DfE	£4.8m	DfE, School Academy/Trusts, S106, CIL	£4.8m
<b>Healthcare</b>						
Additional Primary Healthcare including dental services	Borough Wide	2025/26-2029/30	CCG, GP Practices, NHS England	£1.04m	CCG, NHS England, S106 & CIL	£1.04m
Acute & Mental Healthcare including but not limited to:  Expanded and improved A&E and other facilities as part of St Peter's	St Peter's Hospital	2025/26-2029/30	Ashford & St Peter's Hospital Trust	Up to £8.08m	Ashford & St Peter's Hospital Trust	N/A

Masterplan						
<b>Green Infrastructure – Outdoor Sports</b>						
Additional Outdoor Sports including but not limited to:  Provision of sports pitches on -site	Borough Wide  Parcel B, Vet Labs Site	2025/26-2029/30	RBC  Developer & RBC	£1.76m	On-site provision or developer contributions through S106 or CIL	£1.76m minus on-site provision
<b>Green Infrastructure – Play Space</b>						
Additional playspace including but not limited to:  Provision of on-site equipped playspace and informal playing space  Provision of on-site equipped playspace and informal playing space  Provision of on-site equipped playspace and informal playing space  Provision of on-site equipped playspace and informal playing space	Borough Wide  Blay's House  Parcel B, Vet Labs Site  Parcel B or C, Chertsey Bittams  Parcel E, Chertsey Bittams	2025/26-2029/30	RBC  Developer & RBC  Developer & RBC  Developer & RBC	£3.18m	On-site provision or developer contributions through S106 or CIL	£3.18m minus on-site provision
<b>Green Infrastructure – Parks &amp; Gardens</b>						
Additional Parks & Garden Space	Borough Wide	2025/26-2029/30	RBC	Up to £0.73m	On-site provision or developer contributions through S106 or CIL	£0.73m

<b>Green Infrastructure - Amenity Green Space</b>						
Additional Amenity Green Space	Borough Wide	2025/26-2029/30	RBC	Up to £0.28m	On-site provision or developer contributions through S106 or CIL	£0.28m
<b>Green Infrastructure - Allotments</b>						
Additional Allotment plots including but not limited to:	Borough Wide	2025/26-2029/30	RBC	Up to £0.21m	On-site provision or developer contributions through S106 or CIL	£0.21m
Provision of on-site allotment plots	Parcel B, Vet Labs Site		Developer, RBC		Delivered on site	N/A
<b>Social &amp; Community</b>						
Additional Community Space	Borough Wide	2025/26-2029/30	RBC	£214k	Developer Contributions	£214k
<b>Transport</b>						
Chilsey Green Road/St Ann's Road/Thorpe Road & Staines Road Roundabout (junction 1 A320)	Chertsey	2025/26-2029/30 +	SCC	£1.3m	HIF, LGF, S106 & CIL	£1.3m
Pycroft Road/Bell Bridge Road & Cowley Lane roundabout (junction 3 A320)	Chertsey	2025/26-2029/30 +	SCC	£2.5m	HIF, LGF, S106 & CIL	£2.5m
New signal controlled junction Guildford Road/Bell Bridge Road junction and Guildford Road/Bell Bridge Road/The Knoll	Chertsey	2025/26-2029/30 +	SCC	£1.7m	HIF, LGF, S106 & CIL	£1.7m

roundabout (junctions 3 & 4 A320)						
Carriageway widening A320 Guildford Road, outside Salesian School (Link 1 A320)	Chertsey	2025/26-2029/30 +	SCC	£0.7m	HIF, LGF, S106 & CIL	£0.7m
Junction improvements A30/ St Jude's Road and Bakeham Lane	Englefield Green	2025/26-2029/30	SCC	£2.5m	LGF, S106 & CIL	£2.5m
Junction improvements A318 Brighton Road/New Haw Road/Liberty Lane/ Crockford Bridge Road	Addlestone	2025/26-2029/30	SCC	£4m	LGF, S106 & CIL	£4m
Vicarage Road Level Crossing improvements	Egham	2025/26-2029/30 +	SCC, Network Rail	£20m	LGF, S106 & CIL	£20m
<b>Transport – Active &amp; Sustainable Travel</b>						
Borough wide cycle improvements	Borough Wide	2025/26-2029/30	SCC	£4m	LGF, M25 Accessibility Study, S106 & CIL	£4m
Runnymede Yellow Bus Service	Borough Wide	2025/26-2029/30	RBC	£118k	Developer contributions	£118k
Public Transport Access to Heathrow (bus)	Borough Wide	2025/26-2029/30	SCC	£4m	LGF, S106 & CIL	£4m
Southern Rail Access to Heathrow	Borough Wide & Regional	2025/26-2029/30	TBC	£975m	TBC	£975



## **Appendix A**

### **Calculation of Generic Infrastructure Costs by 5 Year Phase**

Phase	Housing Requirement	% of Requirement
2015/16-2019/20	720 x 3 + 561 = 2,720	36%
2020/21-2024/25	720 x 2 + 415 x 3 = 2,685	36%
2025/26-2029/30	415 x 5 = 2,075	28%
<b>Total</b>	<b>7,480</b>	<b>100%</b>

Average Net Cost (Options SS5 & SS6 <sup>1</sup> )	Total Plan Period Cost	Cost 15/16-19/20	Cost 20/21-24/25	Cost 25/26-29/30
<b>Early Years</b>				
£5.89m	(£5.89/20) x 15 = £4.41m	£4.41m x 36% = £1.59m	£4.41m x 36% = £1.59m	£4.41m x 28% = £1.23m
<b>Primary Education</b>				
£13.4	(£13.4/20) x 15 = £10.04m	£10.04m x 36% = £3.61m	£10.04m x 36% = £3.61m	£10.04m x 28% = £2.82m
<b>Secondary Education</b>				
£22.77m	(£22.77/20) x 15 = £17.1m	£17.1m x 36% = £6.15m	£17.1m x 36% = £6.15m	£17.1m x 28% = £4.8m
<b>Primary Healthcare (GPs and Dentists)</b>				
£4.97m	(£4.97/20) x 15 = £3.72m	£3.72m x 36% = £1.34m	£3.72m x 36% = £1.34m	£3.72m x 28% = £1.04m
<b>Secondary Healthcare (Acute &amp; Mental Healthcare)</b>				
£38.48m	(£38.48/20) x 15 = £28.86m	£28.86m x 36% = £10.39m	£28.86m x 36% = £10.39m	£28.86m x 28% = £8.08m
<b>Community Space</b>				
£1.01m	(£1.01/20) x 15 = £0.76m	£0.76m x 36% = £273k	£0.76m x 36% = £273k	£0.76m x 28% = £214k
<b>Green Infrastructure – Outdoor Sports</b>				
£8.4m	(£8.4/20) x 15 = £6.3m	£6.3m x 36% = £2.27m	£6.3m x 36% = £2.27m	£6.3m x 28% = £1.76m
<b>Green Infrastructure – Play Space</b>				
£15.15m	(£15.15/20) x 15 = £11.36m	£11.36m x 36% = £4.09m	£11.36m x 36% = £4.09m	£11.36m x 28% = £3.18m
<b>Green Infrastructure – Parks &amp; Gardens</b>				
£3.45m	(£3.45/20) x 15 = £2.59m	£2.59m x 36% = £0.93m	£2.59m x 36% = £0.93m	£2.59m x 28% = £0.73m
<b>Green Infrastructure – Amenity Greenspace</b>				
£1.3m	(£1.3/20) x 15 = £0.98m	£0.98m x 36% = £0.35m	£0.98m x 36% = £0.35m	£0.98m x 28% = £0.28m
<b>Green Infrastructure – Allotments</b>				
£1m	(£1/20) x 15 = £0.75m	£0.75m x 36% = £0.27m	£0.75m x 36% = £0.27m	£0.75m x 36% = £0.21m

<sup>1</sup> As set out Runnymede IDP Tables