

# Runnymede Borough Council

## Income and expenditure from off street parking and how surpluses are spent

Runnymede Borough Council also carries out on-street parking enforcement within  
the borough through an agency agreement with Surrey County Council

	<b>2020/21</b> <b>£</b>
<b>Expenditure</b>	
Employees	102,046
Premises related expenses	158,264
Transport related expenditure	5,944
Supplies and services	36,751
Support services	71,460
Depreciation and impairment losses	5,026
<b>Gross expenditure</b>	<b><u>379,491</u></b>
<b>Income</b>	
Government grants	408,450
Sales fees and charges:	
- Rents, concessions, etc.	379
- Pay and display income & pay by phone income	222,023
- Penalty charge notices	17,022
- Season tickets and permits	78,993
Other income and recharges	11,600
<b>Gross income</b>	<b><u>738,467</u></b>
<b>Net expenditure (income)</b>	<b><u>(358,976)</u></b>

The net total we receive from supplying car parking services firstly helps to fund car park improvement projects then secondly helps to pay for other council services, including:

	Net Cost 2020/21 £
Recycling and environmental initiatives	1,292,423
Refuse collection	662,928
Street cleansing	1,033,935
Public conveniences	17,530
	<b><u>3,006,816</u></b>