

Runnymede Infrastructure Delivery Schedule 2025-2030

- 1.1 The original Runnymede Infrastructure Delivery Schedules (IDS) set out the information contained in the Infrastructure Delivery Plan (IDP) and its Addendum in 5-year phases to cover the 2015-2030 Local Plan period. The purpose of the IDS is to identify the infrastructure required to support new development generated by the 2030 Local Plan.
- 1.2 The IDS was first published in July 2018. This document provides an update to the IDS, reflecting any changes to infrastructure delivery plans since 2018 and to take account of new project information submitted by infrastructure providers and other key stakeholders. The latest IDS now focuses on the final 5-year Local Plan phase of 2025-2030, presented by infrastructure category, and contains a table showing completed/removed projects from previous phases.
- 1.3 The IDS seeks to be comprehensive but in some cases, they may not yet contain all the desired information on project costs and timescales. The IDS may also contain some schemes that have not yet been confirmed in local authority/infrastructure provider spending programmes and budgets. The IDS reflects the 'living' document referred to in the IDP, and will continue to be updated periodically as new information becomes available, in accordance with the Council's Developer Contributions Governance Arrangements¹.
- 1.4 The IDS contains many projects, and it is recognised that there is a limit to the extent of funding available – the IDP explains in more detail the extent of the funding gap and recognises that projects will need to be subject to prioritisation. The IDS indicates the prioritisation category for each project which will assist with the allocation and expenditure of the Community Infrastructure Levy (CIL). This reflects the hierarchy of infrastructure set out in the Council's [Infrastructure and Delivery Prioritisation Supplementary Planning Document \(SPD\)](#). However, there will be other factors to consider in the prioritisation of projects when spending decisions are made (described in more detail in the Developer Contributions Governance Arrangements¹).
- 1.5 Appendix A sets out how certain generic infrastructure costs set out in the IDP have been calculated in each 5-year phase. The IDS takes account of both borough wide and site level projects. Some of the cost assumptions used in the original IDP/IDS have been updated to provide a more accurate indication of the funding required to deliver projects, based on up-to-date feedback from infrastructure providers.
- 1.6 The Runnymede Strategic Highways Report (SHAR) 2019 identifies a number of hotspots on the local highway network. The identification of some of these hotspots does not necessarily mean that mitigation is required, but that Surrey County Council and Runnymede Borough Council need to ensure that these junctions which are within the catchment of forthcoming development sites are assessed in detail as part of Transport Assessments submitted with relevant planning applications. These hotspots continue to be included under the 'Highways' section of this updated IDS, with costs and delivery to be determined through individual planning application Transport Assessments.

¹ Available at: [RBC Developer Contributions Governance Arrangements January 2023 - Final](#)

RUNNYMEDE INFRASTRUCTURE DELIVERY SCHEDULE 2025/26 – 2029/30

EDUCATION SCHEMES

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap	Priority Category
Additional Early Years Provision including but not limited to:	Borough Wide	2025/26 – 2029/30	Developers, Private Sector, SCC	Up to £2.56m	Developer Contributions from S106/CIL, Private Sector	N/a - no projects planned currently, but demand could increase.	Essential
Early years setting(s) at Longcross Garden Village	Longcross Garden Village	Outline application ref. RU.22/0393 for primary school incl. early years provision granted 24/4/24 subject to S106. Phasing plan to be submitted.	Developer, SCC, Early Years Operator		On-site provision by developer.	Additional financial S106 contribution possible if yield exceeds 420 places.	
Additional Primary Places including but not limited to:	Borough Wide	2025/26 – 2029/30	SCC, School Academy/Trusts, DfE	£12.51m	DfE, SCC SEND Capital Programme, Operators, S106, CIL	TBC	Essential
Meadowcroft Community School infant to primary expansion (from 90 to 210 pupils)	Chertsey	Building works nearing completion. Now functions as a primary school.				None.	
New 2FE Primary School (1FE in early phases, expand to 2FE in later phases)	Longcross Garden Village	Outline application ref. RU.22/0393 for primary school incl. early years provision granted 24/4/24 subject to	Developer, SCC, School Operator		On-site provision by developer.	Additional financial S106 contribution possible if yield exceeds 420 places.	

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap	Priority Category
Manor Mead School – Special School Satellite Site	Virginia Water	S106. Phasing plan to be submitted. Target delivery date 2025 for refurbishment and new build expansion.	SCC, School		SEND Capital Programme	None currently.	
Additional Secondary Places including but not limited to: Expansion of existing secondary school to accommodate growth in Longcross Garden Village – school(s) tbc. Expansion of secondary school (tbc) – permanent / temporary bulge provision tbc.	Borough Wide Longcross Garden Village TBC	2025/26 – 2029/30 Outline application ref. RU.22/0393 for primary school incl. early years provision granted 24/4/24 subject to S106. Phasing plan to be submitted. To address forecast medium-term deficit of places due to housing growth.	SCC, School Academy/Trusts, DfE Developer, SCC, School Operator	Up to £11.58m	DfE, SCC SEND Capital Programme, Operators, S106, CIL	TBC	Essential

FLOOD ALLEVIATION & DRAINAGE SCHEMES

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap	Priority Category
River Thames Scheme (flood alleviation and green infrastructure scheme)	Lower Thames. Runnymede channel section starts in Egham Hythe and ends at Chertsey.	TBC pending mid-project review. At pre-DCO application stage.	Environment Agency and SCC (RBC, SBC, EBC partner local authorities)	TBC pending mid-project review.	Mixture of public funding: EA, SCC, local boroughs, Thames RFCC, Thames Water. RBC has made in-principle commitment to contribute £5m.	TBC	Essential

HEALTHCARE SCHEMES

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding Mechanism	Funding Gap	Priority Category
Additional / Enhanced Primary Healthcare Floorspace in line with NHS Estates Strategy	Borough-wide	2025/26 – 2029/30	ICS, PCNs/GP Practices, NHS England	c.£5.1m	NHS England, S106 & CIL	c.£5.1m	Essential
New Health Centre, Ottershaw	Ottershaw East allocation	2026/2027 - Outline permission granted for RU.22/0454 for use of 0.1ha of land for provision of a GP surgery of up to 800sqm. Reserved matters application to be submitted by 17 June 2026 in accordance with S106 Agreement.		c.£3.6m for new facility	On-site delivery, CIL / S106 / other funding sources	c.£3.6m for new facility	
Additional capacity at existing GP surgeries and/or shared use of new community facility for healthcare services	Longcross Garden Village	Outline application ref. RU.22/0393 for primary school incl. community facility provision granted 24/4/24 subject to S106. Phasing plan to be submitted.		c.£3m	On-site provision & financial contributions through S106/CIL	c.£3m minus any on-site contribution	
Hythe Medical Centre – additional / enhanced capacity (IVO – Hythe Community Centre)	Egham Hythe	2025/26 – 2029/30		c.£1.5m	S106 / CIL / NHS England funding	c.£1.5m	
Grove Medical Centre – re-purposing to create additional	Egham	2025/26 – 2026/27			S106 / CIL / NHS England funding		

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding Mechanism	Funding Gap	Priority Category
primary care infrastructure							
Additional / enhanced clinical floorspace	Addlestone West allocation	2025/26 – 2039/30			On-site provision / CIL / NHS England		
Additional /enhanced clinical floorspace	Chertsey	2025/26 – 2029/30 +			S106 / CIL / NHS England funding		
Additional / Enhanced Community Healthcare Floorspace in line with NHS Estates Strategy	Borough-wide	2025/26 – 2029/30	ICS, PCNs/GP Practices, NHS England	c.£1.1m	NHS England, S106 & CIL	c.£1.1m	Essential
Additional Acute & Mental Healthcare including but not limited to:		2025/26 – 2029/30	ICS, Ashford & St Peter's Hospital Trust, NHS England	Up to £10.39m	NHS England, Ashford & St Peter's Hospital Trust, S106 & CIL	TBC	Essential
Expanded and improved A&E and other facilities as part of St Peter's Masterplan	St Peter's Hospital	Under construction, including Abraham Cowley Unit					
Weybridge Health Centre	Weybridge	TBC			DHSC, CIL	£0.25 – 0.5m	
Staines Health Centre	Staines	2025/26 – 2029/30		c.£38-42m	NHS England / ICB / CIL	c.£2m	

GREEN INFRASTRUCTURE SCHEMES

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap	Priority Category
Green Infrastructure – SANG							
Creation of new suite of SANGs to serve Longcross South	Longcross Garden Village	26ha at Chertsey Common SANG Phase 2 (Reserved matters application RU.22/1348 approved) 14.7ha at Barrow Hills SANG within Longcross South site	Developer & RBC	N/A	On-site provision by developer	N/A	Critical
Creation of new SANG at Ottershaw East	Ottershaw East	Planning approval subject to S106 for 9.97ha SANG (Dec 2022)	Developer & RBC	N/A	On-site provision by developer	N/A	Critical
Green Infrastructure – Outdoor Sports							
Additional/Enhanced Outdoor Sports including but not limited to: Schemes informed by RBC Playing Pitch Strategy in areas experiencing new development Replacement and enhancement of existing football/cricket pavilions	Borough Wide Borough Wide Borough Wide	2025/26 – 2029/30	RBC, Sports Operators	Up to £2.93m	On-site provision or developer contributions through S106 or CIL, other grant funding	£2.93m minus S106 funds secured to date	Policy High Priority

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap	Priority Category
Replacement / new all-wheeled skate facilities	Borough Wide – sites tbc	Outline permission ref. RU.22/0393 for outdoor sports provision granted in April 2024 subject to S106 agreement.	Developer, RBC				
Minimum provision of 2 x 3G sports pitches for community use	North and south of Borough						
Trim Trail / Fitness Equipment	Borough Wide – sites TBC		Developer, RBC				
Outdoor sports pitches on site and off site at Trumps Farm	Longcross Garden Village						
Provision of sports pitches on-site	Parcel B, Vet Labs Site						

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap	Priority Category
Green Infrastructure – Play Space							
Additional/Enhanced Play Space including but not limited to:	Borough Wide	2025/26 – 2029/30	Developers & RBC	Up to £5.27m	On-site provision or developer contributions through S106 or CIL, other grant funding	£5.27m minus S106 funds secured to date	Policy High Priority
RBC Playground Replacement Programme / provision of new facilities in areas experiencing new development	Borough Wide						
Enhanced splash pad facilities	Borough Wide						
Provision of on-site equipped playing and informal play space (1 st phases)	Longcross Garden Village	Outline application ref. RU.22/0393 granted 24/4/24 subject to S106.		(£45k)	Delivered on-site		
Provision of on-site equipped playspace and informal playing space	Pycroft Road	Planning permission granted RU.22/1569 and RU.21/0893		(£25k)	Delivered on-site		
Provision of on-site equipped playspace and informal playing space	Thorpe Lea Road North	Planning permission granted RU.23/1162; and RU.23/0698 pending consideration		(£10k)	Delivered on-site		
Provision of on-site equipped playspace and informal playing space	Thorpe Lea Road West	Outline permission granted subject to S106 ref RU.21/1324,			Delivered on-site		

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap	Priority Category
Provision of on-site equipped playspace and informal playing space and on or off-site open space	Virginia Water North	including equipped play space RU.23/1836 pending consideration.			Delivered on-site		
Provision of on-site equipped playspace and informal playing space	Virginia Water South	Outline permission granted subject to S106 ref RU.22/0278, including open space with RU.23/1061 RM.			Delivered on-site		
Provision of on-site equipped playspace and informal playing space	Ottershaw East	Permission granted subject to S106 ref. RU.22/0454, including equipped play space			Delivered on-site		
Provision of on-site equipped playspace and informal playing space	Parcel A, Chertsey Bittams	Permission granted subject to S106 ref RU.21/0272, including equipped play space			Delivered on-site		
Provision of on-site equipped playspace and informal playing space	Parcel D, Chertsey Bittams	Permission granted ref. RU.17/1749, including equipped play space. RM RU.23/0607 granted.			Delivered on-site		

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap	Priority Category
Provision of on-site equipped playspace and informal playing space	Blay’s House	TBC			Delivered on-site		
Provision of on-site equipped playspace and informal playing space	Parcel B, Vet Labs Site	TBC			Delivered on-site		
Provision of on-site equipped playspace and informal playing space	Parcel B or C, Chertsey Bittams	2028/29 – 2030/31			Delivered on-site		
Provision of on-site equipped playspace and informal playing space	Parcel E, Chertsey Bittams	TBC			Delivered on-site		
Green Infrastructure – Amenity Green Space							
Additional Amenity Green Space	Borough Wide	2025/26-2029/30	RBC	At least £0.44m	On-site provision or developer contributions through S106 or CIL, other grant funding	At least £0.44m	Policy High Priority
Enhancements to existing Amenity Green Space							
Green Infrastructure Parks & Gardens							
Additional/Enhanced Parks & Garden Space	Borough Wide	2025/26-2029/30	RBC	c. £1.17m	On-site provision or developer contributions through S106 or CIL, other grant funding	c.£1.17m	Policy High Priority
Green Infrastructure - Allotments							

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap	Priority Category
Additional/Enhanced Allotment plots including but not limited to:	Borough Wide	2025/26 – 2029/30	RBC	c.£0.31m	On-site provision or developer contributions through S106 or CIL, other grant funding.	c.£0.31m	Desirable
Provision of new Allotment Plots and/or community orchard	Egham						
Re-provision of Allotment Plots at Hamm Moor Lane	Addlestone						
Additional Allotment Plots at Pinewood Allotments	New Haw						
Additional raised beds at Stroude Road	Virginia Water						
Provision of allotment plots on and off-site at Trumps Farm	Longcross Garden Village	Outline application ref. RU.22/0393 granted 24/4/24 subject to S106.	Developer, RBC		Delivered on-site		
Provision of on-site allotment plots	Parcel B, Vet Labs Site		Developer, RBC		Delivered on-site		
Green Infrastructure – Nature							
Habitat improvement schemes including at Accessible Natural Greenspaces	Borough wide	2025/26 – 2029/30	RBC	TBC	Grant funding and developer contributions (S106, CIL, BNG)	TBC	Desirable

SOCIAL & COMMUNITY FACILITIES (including Emergency Services)

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap	Priority Category
Additional/Enhanced Community Space including but not limited to:	Borough Wide	2025/26 – 2029/30 +	RBC, Charitable Trusts, Volunteer Groups Developer & RBC	£324k	Developer Contributions through S106 or CIL, other grant funding	£324k	Policy High Priority
Community Hub Building at Chertsey Bittams	Parcel A, Chertsey Bittams	Outline permission granted (RU.21/0272) for use of 0.1ha land for community hub (Mar 2022)	Developer & RBC	Delivered on-site (c.£700k)	Land secured by S106. Facility to be delivered via combination of S106/CIL/other grant funding.	N/A	Policy High Priority
Provision of flexible community use floorspace, including gym facilities	Longcross Garden Village	Outline application ref. RU.22/0393 incl. community facility provision granted 24/4/24 subject to S106. Phasing plan to be submitted.	Developer, RBC, Private Operators	Delivered on-site	Delivered on-site by developer (1900sqm health & leisure floorspace delivered at Longcross North)	N/A	Policy High Priority
Egham Phase 2 Regeneration Community Floorspace	Egham	2025/26-2029/30	RBC, Developers	TBC	Developer Contributions / on-site delivery, other grant funding	TBC	Policy High Priority
Chertsey Library Relocation / Redevelopment	Chertsey	2025/26-2029/30	SCC	TBC	SCC, CIL, alternative sources	TBC	Policy High Priority
Egham Library Relocation	Egham	2025/26-2029/30	SCC	TBC	SCC, CIL, alternative sources	TBC	Policy High Priority
Enhancements to Ford Road Depot facility	Chertsey, but provides Borough-wide services	2025/26 – 2027/28	RBC	£980k	RBC, CIL	TBC	Policy High Priority

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap	Priority Category
Provision of Police Outpost Facility & ANPR Infrastructure	Longcross Garden Village	2025/26 – 2029/30 +	Developer, RBC & Surrey Police	Delivered on-site	On-site delivery		Desirable
Additional police infrastructure to address increased demand from new development including: ANPR cameras (x10) Electric patrol vehicles (1 x patrol car & 2 x electric bikes) EV charging points (x2)	Borough-wide Various, including M25 Civic Centre, Addlestone Civic Centre, Addlestone	2025/26 – 2026/27	Surrey Police (and SCC)	c.£99k c.£5.6k for bikes; c.£55k for car and fit-out c.3k	CIL / Surrey Police for ongoing revenue & maintenance costs	£162.6k	
Civil Enforcement infrastructure to address increased demand from new development	Borough-wide	2025/26-2029/30 +	RBC	TBC	TBC	TBC	Desirable
Expanded / Replacement Make Ready Centre	Chertsey (could be relocated pending identification of suitable site)	2025/26-2029/30 +	SECAmb Service NHS Foundation Trust	TBC	DHSC, Partner contributions, CIL	TBC	Desirable
RBC Asset Decarbonisation Plan infrastructure for community buildings	Borough wide	2025/26-2029/30 +	RBC	TBC	TBC	TBC	Policy High Priority

TRANSPORT SCHEMES

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap	Priority Category
Transport – Highways							
A320 North of Woking (Ottershaw to Chertsey) highway Improvements	Chertsey	2025 – 2026	SCC in partnership with RBC, Homes England	£41.8m	HIF, S106/S278	None	Critical
St Peter's Hospital/Bittams Lane/A320 Roundabout and junction improvements B386 with Holloway Hill	Chertsey	2026/27 – 2029/30	SCC	TBC	S106 (already collected) and potentially CIL	TBC	Essential
Staines-upon-Thames Iron Bridge Short-term Improvements	Staines/Egham	2026/27 – 2029/30	SCC	£0.1m	SCC Capital secured subject to business case approval	N/A	Essential
Junction improvements at the Staple Hill/Longcross Road junction to improve current and mitigate future congestion	Longcross Garden Village	2025/26 – 2029/30	Developer & SCC	£10m	Developer contributions by S106	£10m	Essential
Windsor Rd/B386 Chertsey Rd/Chobham Rd Roundabout							Essential
Foxhills Rd/Stonehill Rd Junction							Essential
Windlesham Rd/Red Lion Rd/Windsor Rd/Little Heath Rd Junction							Essential

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap	Priority Category
Trumps Green Road, Wellington Avenue, Virginia Water: signalisation of existing priority with junction		Prior to completion of 55,000sqm B1 office space	Developer & SCC	Delivered through S106	Already secured through S106	N/A	Essential
Chobham Lane/Burma Road, Longcross-carriageway widening at roundabout to increase capacity		Prior to completion of 30,000sqm of B1 office space	Developer & SCC	£5.5m, delivered through S106	S106	N/A	Essential
Junction improvements Longcross Road/Lyne Lane	Longcross Garden Village	2025/26 – 2029/30	Developer & SCC	£1.5m, delivered through S106	S106	£1.5m	Essential
Junction improvements at roundabout at B386/Callow Hill/Wellington Avenue	Virginia Water North & South	2025/26 – 2029/30	Developer & SCC	£4m	S106	£4m	Essential
A317 Chertsey Rd junction with B387 Fordwater Road	Chertsey	2025/26 – 2029/30	SCC, Developer	TBC through individual Transport Assessments	S106, S278 & CIL	TBC	Essential
Mini roundabout A317 Eastworth Rd with Free Prae Rd							Essential
Roundabout A317 Eastworth Rd with Victory Rd							Essential
Signalised junction A317 Eastworth Rd with Abbots Way							Essential
Junction improvements A30/ St Jude's Road and Bakeham Lane	Englefield Green	2025/26-2029/30	SCC	£2.5m	S106 & CIL	£2.5m	Essential

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap	Priority Category
A328 St Jude's Rd junction with Bond Street			SCC, Developer	TBC through individual Transport Assessments	S106, S278 & CIL	TBC	Essential
Junction improvements A318 Brighton Road/New Haw Road/Liberty Lane/ Crockford Bridge Road	Addlestone	2025/26-2029/30	SCC	£4m	S106 & CIL	£4m	Essential
Junction improvement A317 Weybridge Rd with B3121 Station Rd			SCC, Developer	TBC through individual Transport Assessments	S106, S278 & CIL	TBC	Essential
Junction improvement A317 with Link Rd							Essential
Junction improvement roundabout with B3121 Station Rd & Hawker Drive							Essential
Double mini roundabout A318 Chertsey Rd with Green Lane & Crouch Oak Lane							Essential
Mini roundabout on B3121 at Ongar Hill/ Spinney Hill							Essential
Vicarage Road Level Crossing improvements	Egham	2025/26-2029/30 +	SCC, Network Rail	£20m	S106 & CIL	£20m	Essential
Runnymede Roundabout junctions with A30 Egham Bypass, B388 High Street/The Avenue, A30 The Glanty		2025/26-2029/30	SCC, Developer	TBC through individual Transport Assessments	S106, S278 & CIL	TBC	Essential

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap	Priority Category
A308 Sainsbury's Roundabout							Essential
B388 Church Street junction with Station Rd							Essential
B388 Vicarage Rd junction with High Street							Essential
A318 New Haw Rd junction with B385	New Haw	2025/26 – 2029/30	SCC, Developer	TBC through individual Transport Assessment	S106, S278 & CIL	TBC	Essential
A320 Staines Rd junction with Thorpe Park	Thorpe	2025/26 – 2029/30	SCC, Developer	TBC through individual Transport Assessment	S106, S278 & CIL	TBC	Essential
B389 Green Rd roundabout with B388 Thorpe Bypass							Essential
A30 London Rd junction with A329 Blacknest Rd	Virginia Water	2025/26 – 2029/30	SCC, Developer	TBC through individual Transport Assessments	S106, S278 & CIL	TBC	Essential
A30 Link Hotspot							Essential
Signalised crossroads at Sandhills Lane, Trumps Green Rd, Stroude Rd, Christchurch Rd							Essential
A317 Smarter Highway (incl. St Peter's Way east of M25 J11)	Chertsey, Addlestone	2025/26 – 2029/30	SCC	TBC	TBC	TBC	Essential
A320 Chertsey Lane (Egham) Low & Narrow Bridge Mitigation	Egham	2025/26 – 2029/30	SCC	TBC	TBC	TBC	Essential
Christchurch Road (Virginia Water) –	Virginia Water	2025/26 – 2029/30	SCC	TBC	TBC	TBC	Essential

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap	Priority Category
Wellington Road to A30 congestion alleviation							
Creation of multi-user route from A320 through Homewood Park to Stonehill Road	Chertsey	2025/26 – 2029/30	SCC	Up to £55k	Developer contributions	£55k	Essential
Transport – Active & Sustainable Travel							
LCWIP Phase 1 Priority Cycle Routes	Various locations	2025/26-2029/30	SCC	c.£43m (high level costs at concept stage)	ATE, SCC Capital, CIL, other Government grants	TBC, although CIL likely to be required to meet c.25% of total costs	Essential
LCWIP Phase 1 Priority Walking Routes	Various locations	2025/26-2029/30	SCC	c.£17.5m (high-level costs at concept stage)	ATE, SCC Capital, CIL, other Government grants	TBC, although CIL likely to be required to meet c.25% of total costs	Essential
LCWIP Phase 2 & 3 Cycle Routes	Various locations	2025/26-2029/30 +	SCC	TBC once detailed design stage complete	ATE, SCC Capital, CIL, other Government grants	TBC, although CIL likely to be required to meet c.25% of total costs	Essential
LCWIP Phase 2 & 3 Walking Routes	Various locations	2025/26-2029/30 +	SCC	TBC once detailed design stage complete	ATE, SCC Capital, CIL, other Government grants	TBC, although CIL likely to be required to meet c.25% of total costs	Essential
Local Street Improvements Programme – Tranche 1 Zones	Various locations	2025/26-2029/30	SCC	TBC once detailed design stage complete	ATE, SCC Capital, CIL, other Government grants	TBC	
Local Street Improvements Programme – Tranche 2 & 3 Zones	Various locations	2025/26-2029/30	SCC	TBC once detailed design stage complete	ATE, SCC Capital, CIL, other Government grants	TBC	Essential
Longcross Garden Village Bus Service	Longcross Garden Village	2025/26-2029/30	SCC, Developer, Longcross Stewardship Body	Funding to continue for provision of LGV bus service	Developer contributions	N/A	Essential

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap	Priority Category
New multi-user route along northern boundary of former DERA site			Developer, SCC	Deliver on-site	Deliver on-site	N/A	Essential
Bridge improvements across M3			Developer in consultation with National Highways, SCC	£1m	Deliver on-site	£1m	Essential
Shared Cycle/Footway along Kitsmead Lane			Developer, SCC	£0.25n	Developer Contributions	£0.25m	Essential
Further Upgrades to Longcross Station incl. Access for All and improvements to customer facilities	Longcross Garden Village / Longcross Railway Station	2025/26 – 2029/30	Network Rail / South Western Railway	£7m	Developer contributions from S106, CIL, DfT	£7m	Essential
Access for All improvements at Egham Station (to support growth in station usage)	Egham Railway Station	2026/27 – 2030/31	Network Rail / South Western Railway	£4.7m (plus £500k for feasibility study)	DfT / CIL	£4.7m (plus £500k for feasibility study)	Essential
Access for All improvements at Addlestone Station (by providing alternative to existing stepped access)	Addlestone Railway Station	2026/27 – 2030/31	Network Rail / South Western Railway	£4m (plus £500k for feasibility study)	DfT / CIL	£4m (plus 500k for feasibility study)	Essential
Access for All improvements at Chertsey Station	Chertsey Railway Station	2026/27 – 2030/31	Network Rail / South Western Railway	£4-5m (plus £500k for feasibility study)	DfT / CIL	£4-5m (plus 500k for feasibility study)	Essential
Railway Station Enhancements	Chertsey & Addlestone Railway Stations	2025/26 – 2029/30	Network Rail / South Western Railway	TBC	DfT / CIL	TBC	Essential
Addlestone Level Crossing Mitigation (to mitigate increased usage from growth in Town Centre)	Addlestone	2025/26 – 2029/30 +	SCC / Network Rail	TBC	DfT / CIL	TBC	Essential

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap	Priority Category
Vicarage Road Level Crossing Mitigation	Egham	2025/26 – 2029/30 +	SCC / Network Rail	£20m	DfT / CIL	£20m	Essential
Station Travel Plans / Railway Travel Hubs	Borough-wide	2025/26 – 2030/31 +	SCC / Network Rail / South Western Railway	TBC	DfT / CIL	TBC	Essential
Bus network improvements – bus priority infrastructure in accordance with Bus Service Improvement Plan for Surrey	Borough Wide	2025/26 – 2029/30	SCC, Operators	TBC	DfT, SCC Capital, Operators, S106 & CIL	TBC	Essential
Electric Vehicle Schemes and Charging Infrastructure Improvements in accordance with EV Strategy	Borough Wide	2025/26-2029/30	SCC, RBC, Operators	TBC via EV Strategy	OZEV, SCC Capital, S106 & CIL	TBC	Essential
Public Transport Access to Heathrow (bus)	Borough Wide	2025/26-2029/30	SCC	£4m	DfT, SCC Capital, S106 & CIL	£4m	Essential
Southern Rail Access to Heathrow	Borough Wide & Regional	Early 2030s	Heathrow Southern Railway Ltd	c.£2bn	Private finance	N/A	Essential

UTILITIES & COUNTY WASTE SCHEMES

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap	Priority Category
Utilities							
Delivery of gigabit-capable infrastructure and access to 5G network	Borough Wide	2025/26-2029/30	Commercial fixed fibre suppliers and mobile network operators, Building Digital UK, Developers. SCC for County Council estate upgrades.	Unknown	On-site for new development; Building Digital UK Project Gigabit Programme; Investment by commercial operators.	None	No category allocated
Chertsey Sewage Treatment Works (STW) capacity and monitoring upgrades.	Chertsey, but serves Runnymede catchment and beyond.	By Summer 2025	Thames Water	TBC	Thames Water	None	No category allocated
Trumps Farm Material Recovery Facility	Longcross	Construction to start 2027 subject to planning permission (2025), with completion c.2029.	SCC	c.£20m+	SCC	TBC	No category allocated

COMPLETED / REMOVED PROJECTS FROM PREVIOUS SCHEDULES

EDUCATION SCHEMES

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding Mechanism	Funding Gap	Priority Category
Additional Primary Places including but not limited to: -	Borough Wide &	2015/16-2019/20	SCC, School Academy/Trusts & DfE	Completed	Completed	N/A	Essential
1 additional FoE	Darley Dene Infant School, Addlestone	Completed					
1 additional FoE	St Ann's Heath Junior School, Virginia Water	Completed					
Infant to primary expansion	Thorpe C of E Infant School, Thorpe	Completed					
1 additional FoE	Trumps Green Infant School, Virginia Water	Completed					
Expansion of existing SEN Unit at Stepgates Community School	Chertsey	Completed					
Additional Secondary Places including but not limited to:	Borough Wide	2020/21-2024/25	SCC, School Academy/Trusts, DfE	Up to £11.97m	DfE, School Academy/Trusts, S106, CIL	£11.97m	Essential
New 6 FoE Secondary School	Chertsey Free School	Completed					

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding Mechanism	Funding Gap	Priority Category
1 additional FoE Salesian Secondary School	Chertsey	Completed					
Expansion of Philip Southcote Specialist School on existing site & relocation of sixth form provision to The Meads building at Chertsey High School	Chertsey	Completed					
Establishment of a Philip Southcote School satellite SEND centre at Chertsey High School	Chertsey	Completed					

FLOOD ALLEVIATION & DRAINAGE SCHEMES

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding Mechanism	Funding Gap	Priority Category
River Wey weirs refurbishment and fish pass scheme	Wey catchment	Nearing completion – remaining works at Millmead Island in Guildford.	Environment Agency	£13m	Capital grants secured.	None	Essential
Thames Valley Flood Scheme	Thames Valley	Not to be progressed (decided November 2024)	Environment Agency	TBC	TBC	TBC	Essential
Byfleet and Weybridge Scheme	Byfleet and Weybridge	Scheme has changed and will no longer benefit Runnymede – remove from IDS	Environment Agency	TBC	TBC	TBC	Essential

HEALTHCARE SCHEMES

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding Mechanism	Funding Gap	Priority Category
Packers Surgery Refurbishment, Virginia Water	Virginia Water	Completed	ICS, PCN/GP Practices, NHS England	£1.34m	NHS England	N/A	Essential

GREEN INFRASTRUCTURE SCHEMES

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding Mechanism	Funding Gap	Priority Category
Green Infrastructure – SANG							
Creation of new SANG at Chertsey Meads	Chertsey	Completed	RBC & SWT	£3.92m	Forward funded by RBC and costs recovered through S106 or CIL	N/A	Critical
Creation of New SANG at Longcross Garden Village (North)	Longcross Garden Village	Completed – Eastern Woodland SANG (2.99ha)	Developer	Secured under S106	Completed	N/A	Critical
Creation of new suite of SANGs to serve Longcross North and South	Longcross Garden Village	5ha completed (Phase 1 – Chertsey Common SANG)	Developer	Secured under S106	Completed	N/A	Critical
Green Infrastructure – Outdoor Sport							
Additional/Enhanced Outdoor Sport Provision including but not limited to:	Borough Wide	2015/16-219/20	RBC, Achieve Lifestyle	Up to £2.14m	On-site provision or developer contributions through S106 or CIL	£2.14m	Policy High Priority

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding Mechanism	Funding Gap	Priority Category
Resurfacing of 5-a-side football pitches, Egham Leisure Centre	Egham	Completed					
Green Infrastructure – Play Space							
Additional/Enhanced Playspace provision including but not limited to:	Borough Wide	2015/16-2019/20	RBC	Funding secured	Funding secured	N/A	Policy High Priority
New Play Equipment, Kings Lane Open Space	Chertsey	Completed					
New play area at Marshall Place	Chertsey	Completed					
Fernlands Open Space	Chertsey	Completed					

SOCIAL & COMMUNITY SCHEMES

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding Mechanism	Funding Gap	Priority Category
Re-provision of upgraded gym facilities at Addlestone One	Addlestone	Completed	Achieve Lifestyle	N/A	N/A	N/A	Policy High Priority
Redevelopment of Egham Leisure Centre including provision of swimming facilities	Egham	Completed	RBC	£19m	Funding Secured	N/A	Policy High Priority

TRANSPORT SCHEMES

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding Mechanism	Funding Gap	Priority Category
Transport – Highways							
Runnymede Roundabout Improvements	Egham	Completed	SCC	£7.2m	Funding secured	N/A	Essential
Chobham Lane/Burma Road Highway Improvements	Longcross Garden Village	Completed	Developer & SCC	Delivered through S106	Completed	N/A	Essential
Addlestone Town Centre Improvements – addressing air quality issues at A318/B121 junction + public realm improvements along Station Road	Addlestone	Project discontinued	SCC	£5m	SCC Capital, S106 & CIL	£5m	Essential
Transport – Active & Sustainable Travel							
Egham Sustainable Transport Package	Egham	Phase 1 Completed	SCC	Funding secured	Completed	N/A	Essential
Egham Sustainable Transport Package 2, including pedestrian crossing over A30	Egham	Phase 2 suspended – elements of this scheme (including feasibility of crossing over A30 from Egham to National Trust land) transferred to LCWIP project.	SCC	£5m	Intended to be LEP Local Growth Fund – now unavailable and elements to be considered as part of LCWIP funding bids.	TBC	Essential
Removal of 2 pedestrian bridges and replace with 3 pedestrian and cycle bridges on A30	Englefield Green	Originally an element of the RHUL masterplan, hence its inclusion on the original IDS.			Intended to attract S106 funding as part of new development – no longer the case since IDP prepared.		
Wider Staines Transport Package	Staines/Egham	Completed	SCC	£4.3m	Secured with LEP Local Growth Fund	N/A	Essential

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding Mechanism	Funding Gap	Priority Category
Chobham Lane to Kitsmead Lane Cycle Link	Longcross Garden Village	Completed	Developer & SCC	Secured under S106	Secured under S106	N/A	Essential
Longcross Garden Village Bus Service		Completed		£880k	Secured under S106	N/A	Essential
Upgrade to Longcross Station – Additional Services	Longcross Garden Village	Completed	Developer, Network Rail, South Western Trains	Secured under S106	Developer contributions, Network Rail, South Western Trains	N/A	Essential

Appendix A

Calculation of Generic Infrastructure Costs by 5 Year Phase

Phase	Housing Requirement	% of Requirement
2015/16-2019/20	- 2,030 Delivered	27%
2020/21-2024/25	269 + 490 + (675 x 3) = 2,784	37%
2025/26-2029/30	(675 x 2) + 1,343 = 2,693	36%
Total	7,507	100%

	15/16-19/20	20/21-24/25	25/26-29/30
Early Years Yield Estimate (Yield Factor of 0.07)	142	195	189
Early Years Cost (applying £13,541 cost multiplier)	£1.92m	£2.64m	£2.56m
Primary Years Yield Estimate (average Yield Factor of 0.25)	507.5	696	673.25
Primary Years Cost (applying £18,585.41 cost multiplier per place)	£9.43m	£12.94m	£12.51m
Secondary Years Yield Estimate (average Yield Factor of 0.18)	365.4	501.12	484.74
Secondary Years Cost (applying £23,880.10 cost multiplier per place)	£8.73m	£11.97m	£11.58m
Primary Healthcare Provision Capital Costs ²	N/A	£1.91m	£5.8m
Secondary Healthcare (Acute, Mental, Intermediate) Provision Capital Costs	N/A	£3.13m	£3.66m

Average Net Cost (Options SS5 & SS6 ³)	Total Plan Period Cost	Cost 15/16-19/20	Cost 20/21-24/25	Cost 25/26-29/30
Community Space				
£1.2m	(£1.2/20) x 15 = £0.9m	£0.9m x 27% = £243k	£0.9m x 37% = £333k	£0.9m x 36% = £324k
Green Infrastructure – Outdoor Sports				
£10.56m	(£10.56m/20) x 15 = £7.92m	£7.92m x 27% = £2.14m	£7.92m x 37% = £2.93m	£7.92m x 36% = £2.85m
Green Infrastructure – Play Space				
£19.03m	(£19.03/20) x 15 = £14.23m	£14.23m x 27% = £3.84m	£14.23m x 37% = £5.27m	£14.23m x 36% = £5.12m
Green Infrastructure – Parks & Gardens				
£4.34m	(£4.34m/20) x 15 = £3.25m	£3.25m x 27% = £0.88m	£3.25m x 37% = £1.2m	£3.25m x 36% = £1.17m
Green Infrastructure – Amenity Greenspace				
£1.63m	(£1.63m/20) x 15 = £1.22m	£1.22m x 27% = £0.33m	£1.22m x 37% = £0.45m	£1.22m x 36% = £0.44m
Green Infrastructure – Allotments				
£1.11m	(£1.11m/20) x 15 = £0.83m	£0.83m x 27% = £0.22m	£0.83m x 37% = £0.31m	£0.83m x 36% = £0.30m

² Generated using the SidmHealth for Surrey Heartlands ICS model (10/2/2025), using up-to-date clinical infrastructure requirements and cost assumptions.

³ As set out Runnymede IDP Tables, updated where relevant to reflect latest cost assumptions (e.g. for education and healthcare contributions).