

Draft CIL Funding Programme 2025

The following table identifies a shortlist of strategic schemes recommended for strategic CIL allocation:

Bid ref.	Project name	Applicant	Location	Total cost of project (£)	Proposed CIL Allocation	Match funding source and amount (if applicable)	Commentary
S25.01	Provision of 10 x Automatic Number-Plate Recognition (ANPR) cameras to address crime, installed on existing infrastructure.	Sussex & Surrey Police	Eight areas across Runnymede's road network, including Virginia Water, Thorpe Lea, Egham, Chertsey, Addlestone & Ottershaw	94,100	90,000	N/A	CIL funding is requested to fund the capital costs of this project, which will enable proactive policing of criminals travelling through Runnymede. New development, and population growth generated by the adoption of the 2030 Local Plan, has led to increased demands on the police service. The project seeks to address this by expanding ANPR coverage at various locations across the Borough. As well as accommodating needs generated by new development, this infrastructure will help address increased incidents and cross-border crime in Surrey, and contribute to achieving the Council's Health & Wellbeing Strategy objectives by improving community safety.
S25.04	Refurbishment and upgrade of Runnymede Borough Council Ford Road Depot to provide a fit-for-purpose facility.	Runnymede Borough Council	Ford Road, Chertsey	1,005,000	150,000	Runnymede Borough Council Reserves	CIL funding is requested to improve this existing infrastructure and improve its capacity to deliver effective community services in the long-term. Services delivered from the site include waste and recycling collection, vehicle maintenance, street cleansing, grounds maintenance, and fleet management. Refurbishment proposals include upgrades in energy efficiency and provision of welfare facilities for operational staff. Both residential and office development has impacted operations at the Depot, putting increased pressure on these and other services. The amount of CIL funding proposed for allocation represents the proportion of infrastructure improvements which can be attributed to increased demand from new development.

S25.06	Development and installation of new wayfinding infrastructure in Egham and Addlestone town centres.	Runnymede Borough Council	Egham and Addlestone town centres	116,492	116,492	N/A	The 2030 Local Plan spatial strategy focuses the largest amounts of growth primarily in Addlestone, Chertsey, Egham and their suburbs. New wayfinding was installed in Chertsey earlier this year using a limited government grant, with outline proposals also being developed for Egham and Addlestone (informed by community engagement). In the absence of further government grant funding, CIL funding is sought to enable delivery in Egham and Addlestone town centres. This entails finalising the designs, and manufacturing and installing the wayfinding infrastructure, which will help improve access to services and facilities – including for residents and visitors generated by new development – and in turn improve the vitality and vibrancy of these centres. This is a key objective of both the Local Plan, and the Council's Economic Development Strategy.
S25.07	Enhancements to Frank Muir Memorial Field	Runnymede Borough Council	Frank Muir Memorial Field, Thorpe	180,000	180,000	N/A	CIL funding is sought to fund the full cost of this project, which seeks to demolish toddler play equipment in its current position (converting this into a wildflower meadow) and build new play and recreational facilities at the recreation ground in a more accessible location, serving a wider age range. Thorpe ward experiences a deficit in play provision, which has been exacerbated by new development at nearby allocated sites and on land off Rosemary Lane. The Local Plan evidence base also identifies a need to improve outdoor sports provision to accommodate growth, and a disused football pitch will be reinstated as part of this project. Detailed designs will be subject to further community engagement.
S25.08	Delivery of priority schemes identified in the Runnymede Local Cycling and Walking Infrastructure Plan (LCWIP)	Surrey County Council (SCC) (in partnership with Runnymede Borough Council)	Phase 1 priority cycling corridor or core walking zones in locations to be agreed. Priority cycle corridor maps available here . Priority walking zone maps available here .	c.3,340,000	1,000,000	Active Travel England funding pending successful application	The LCWIP is a long-term plan for investing in and enhancing walking and cycling (active travel) infrastructure across Runnymede. Details are available here . New housing and commercial developments can increase pressure on the already car-dependent network, and the LCWIP can relieve this pressure by supporting sustainable transport options, in turn addressing congestion, air pollution, and reducing carbon emissions. CIL funding is sought to cover c.30% of the total costs to support the detailed design and construction stages of LCWIP schemes. The allocation of CIL funding will strengthen SCC's application for Active Travel England match-funding to cover the remaining project costs, and help secure

							delivery of one or a phase of a priority cycling corridor or core walking zones in Runnymede in 2026/27 onwards.
S25.09	Egham Hythe Local Street Improvements (LSI) Scheme – Phase 1	Surrey County Council (SCC) (in partnership with Runnymede Borough Council)	Egham Hythe	c.2,100,000	600,000	Active Travel England funding pending successful application	Local Street Improvements (LSIs) are a key part of SCC's Local Transport Plan 4, which aim to create safer, healthier, more attractive streets with increased priority for pedestrians, cyclists and wheelchair users. They are also identified in the 2030 Local Plan evidence base as essential infrastructure to relieve the pressure that new development can place on the road network, by providing alternative active and sustainable modes of transport. Full details, including the proposed measures for improvements, are available here . Having used Department for Transport funding to develop initial proposals, CIL funding is now sought to cover c.30% of the costs to deliver the first phase of the scheme. Phase 1 includes improvements at several locations across Egham Hythe (map available here), including at Thorpe Lea Road which is accommodating new development at two allocated sites. The allocation of CIL funding will strengthen SCC's application for additional Active Travel England match-funding to cover the remaining project costs.
TOTALS				6,835,592	2,136,492		