

			Scope		Workstreams Status				Budget	
Workstream Name	Short Workstream Description	Chief Exec Sponsor	Surrey First Strategic Objectives	Workstream Objectives	Key Risks	Key Issues	Status update	Next Milestones	Planned Spend	Actual Spend
ICT	Surrey Joint ICT	Stephen Weigel (+ Frances Rutter)	<p>The ICT Stream is focusing on these objectives:</p> <ul style="list-style-type: none"> - Enabling Business Area co-operation and rationalisation in partnership and shared service arrangements in support of ICT and other relevant workstreams (most link to ICT) - Efficiency and improved Customer Service - Achieve financial savings / avoid additional costs in ICT or other business areas - Rationalise ICT service and support provision into a single ICT Service across Surrey - Increased resilience - Foster Innovation - Increased influence in the SE Region - Secure external resources and other support - Establish common cross-county network infrastructure 	<p>The ICT Stream through the SCITO (Surrey Chief Information Technology Officers) Group will:</p> <ul style="list-style-type: none"> - Deliver a common infrastructure for Surrey Public Services to succeed SWAN (SCC network) and ESIP Infrastructure (NTL network for East Surrey) - Deliver a shared datacentre for use by Surrey Public Services - Agree a framework agreement enabling joint procurement of ICT equipment and related services across Surrey - Rationalise ICT support and business systems - Deliver a shared overarching ICT Strategy - Deliver a joint solution to address disaster recovery requirements across Partners - Review and aligning termination dates for all ICT contracts - Use the SCITO forum to drive a partnership approach to all objectives. 	<p>Current Resources unavailable to be used to rationalise prior to budget reduction</p> <ul style="list-style-type: none"> - Lack of agreement to the creation of a single Surrey Infrastructure or its significant components - Business resistance to a programme of rapid convergence of systems and processes - Disagreement on Major components of the SCITO developed Surrey ICT Strategy - Availability of funds to invest into moving projects forward. - Commitment and clear Governance arrangements for the duration of Surrey First is essential to prevent individuals pulling out, losing economies of scale and making projects unaffordable 	<p>The Key Issues for the ICT Workstream are:</p> <ul style="list-style-type: none"> - Resources need to be committed from all partners allocated to joint ICT programme and managed existing budgets with a framework of joint programme. - Changing technology and the need to establish a close integration of Surrey ICT configurations. - Acceptance that the major savings deriving from aggregated business use of the infrastructure will exceed any ICT benefit. - Willingness to relinquish overall control of ICT by all respective partners - Acceptance of implementation of proposals by all business streams - The Governance arrangement for the ICT stream is proposed to be SCITO, but to operate requires a high level of partner commitment. - Information Management and data ownership - Timing of the letting of the Spelthorne Outsourcing contract 	<p>SCITO Updates:</p> <ul style="list-style-type: none"> - SCITO meeting on 6 October - Surrey Datacentre has been agreed by SCC Cabinet, starting to progress the details of the operations. Woking and Guildford expected to be early adopters. - SCITO starting to work with Surrey Police as part of the SNEN project looking at a Surrey Wide project for reporting of Abandoned Vehicles, Street Lighting and Potholes – pilot starting at Surrey Heath, SCC and Surrey Police. SCITO representatives on the project board. - Greater links with the SURREYi project with SCITO members now on the project board. Detailed discussion about aims, objectives and how the group can assist with the progression of the project. - Working with suppliers to obtain pricing and procurement strategy to enable all Surrey Authorities to use the software. Working with HR workstream to identify areas of opportunity for Council's to use the technology. Spelthorne and Waverly close to signing HR agreement with Midland and Tandridge DC. - Surrey Public Sector Network (SPSN) – joint network for Surrey. Close to securing services of two PSN experts to work on Surrey project. Their experience includes delivery of Welsh PSBA and Health N3 networks and they both have excellent links with central government teams leading PSN developments and funding opportunities. All districts / SCC planning to join to the ESIP network. - Started to develop framework for skills audit for ICT staff in Surrey to identify strengths, weaknesses and opportunities. - Developing a ICT projects listing across Surrey to identify areas of opportunity and monitoring of progress of projects. - Commenced discussions with Kent Connects (from R&B and Tandridge) to link into the Kent network to provide Surrey with a shared Aggregated Connection to the GCSx (Government Secure network) – looking to bring this online to achieve cost avoidance from March 2011 when DWP removes funding to Council for the GCSx lines – see separate paper. - Started Shared Head of ICT between Elmbridge and Epsom and Ewell Borough Councils – savings started from September 10. - Governance model finalised and agreed. Model reviewed at Surrey Chief Executives. Further work on the shared ICT Strategy taking place. - Details of shared hardware contract finalised and final signatures on the Consortium Agreement taking place - Working with Procurement workstream to analyse spend data, aiming to link into SOCITM application survey to speak with suppliers in the future. Further discussions with procurement workstream on the aggregation of telephony costs. - Approval gained for shared Environmental Health system for Tandridge hosted at Runnymede. - Renewal of Surrey Network Managers Group – group already informally met to discuss technical requirements for 	<p>Surrey Public Sector Network (SPSN) Project group to meet in November to progress project. Mini tender taking place in November to procure Consultancy for the Project.</p> <p>Procurement and build of the Datacentre to commence in Autumn 2010 with a hand-over date of April 2011, migration of SCC equipment May 2011, and first two Borough migrations June 2011.</p> <p>Review need of resources to progress ICT further – December 2010.</p> <p>Review and agree single ICT Governance Model in Surrey to deliver the workstream. Agree programme of projects - December 2010.</p> <p>Agreed that some rules of engagement for contracts to be produced to assist in new joint contracts.</p> <p>Common ICT Strategy. Detailed Strategy and initial agreement - December 2010.</p>	tba	tba

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