

SURREY STRATEGIC PARTNERSHIP

LOCAL AREA AGREEMENT

PERFORMANCE REPORT

**QUARTER 3 2008-09
OCTOBER – DECEMBER 2008**

Local Area Agreement Performance Report Quarter 3 08/09

Surrey's Local Area Agreement (LAA) consists of 28 indicators agreed with government and seven non-designated local indicators. This quarter there is data available for 17 of these targets, although only 12 of these 17 have agreed targets.

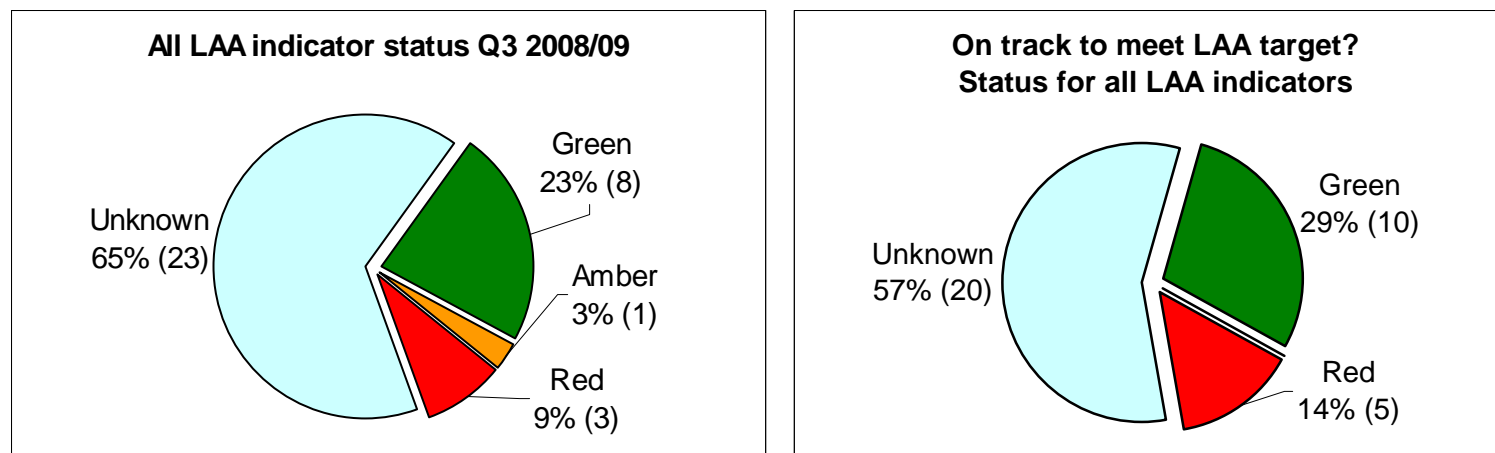
The LAA also includes ten DCSF statutory indicators which will be included in the quarter 4 report.

16 of the designated indicators are being considered as part of the LAA refresh. Information about the current position with these is included in a separate report to the Leadership Group.

Data presented in the accompanying report is all at county level. Disaggregated data, for example at district and borough level where available, will be considered by the Thematic Partnership boards and Local Strategic Partnerships.

A RAG (red, amber, green) status has been allocated where both data is available this quarter and a target has been agreed. This applies to only 12 of the indicators. The RAG status is based on the tolerances of the lead agency.

This quarter a RAG status has also been allocated based on whether it is expected the LAA targets will be achieved, rather than just current performance. This helps to illustrate where current and planned interventions are expected to address any current performance issues, or where external factors are expected to affect future performance, for example delivering housing.



The 'direction of travel'/'change since last quarter' in this report is based on the change in performance since last quarter.

This report specifically reports progress against the LAA but the focus of the LAA is very specific and time limited. It is intended that over time the performance report will increasingly pick up the wider work of the Surrey Strategic Partnership and Thematic Partnerships by reporting progress against the Surrey Sustainable Community Strategy (SCS). The SCS consultation closed 20 February 2009 and will be reviewed based on consultation feedback. The final document will include headline indicators and targets for the ten SCS high-level priorities and progress against these will be reported in future years.

Principle responsibility for the remaining non LAA indicators from the 188 (previously 188) National Indicators remains with the relevant partner organisations. The Thematic Partnerships will take an overview of these and a summary of all 188 will be reported annually to the SSP Leadership Group at the same time as the quarter 4 LAA performance report.

How has the LAA improved the lives of people in Surrey so far this year?

- Over 90% of Surrey primary schools are now participating in the Healthy Schools programme which promotes healthy eating and physical activity.
- The number of first time entrants to the Youth Justice System is continuing to fall.
- Over 2,000 social care clients and carers have received direct payments to increase their choice and control over the support they receive.
- More carers are receiving support, including carers' breaks and one-off direct payments.
- Increasing numbers of people who move on from short-term supported housing, like domestic abuse refuges and homeless hostels, have been supported to become more independent.
- 692 new affordable homes have been built across Surrey, supporting vulnerable people and key workers.
- The percentage of household waste recycled and composted continues to rise.

Challenges to delivering the LAA

- The economic downturn is already affecting some indicators, e.g. NI 152 - Working age people on out of work benefits, and business start ups.
- The economic downturn is expected to negatively affect 11 other LAA indicators, including those around delivering housing, increasing skills, and public perception indicators. Delivery plans for these look at how to mitigate the affects of economic situation.
- Lead agencies have had difficulties collecting data for some of the LAA indicators which makes monitoring the effect of interventions difficult. They are working to ensure data is in place for the end of the year.
- Under 18 conception rate and 16+ current smoking rate prevalence are highly unlikely to achieve the year 1 LAA targets and are currently not on track to meet the year three LAA targets. Partners are agreeing interventions to improve performance.

Summary – Children & Young People


NI	Indicator	Good to be...	Baseline	Target 08/09	Target 09/10	Target 10/11	Quarter 3 08/09 actual	Q3 status	On track to meet LAA target?	Direction of travel	Lead Partner
56	Obesity in school age children in Year 6	Low	13.2	13.66	13.75	13.81	N/A	?	?	N/A	Surrey PCT
65	Children becoming the subject of a Child Protection Plan for a second or subsequent time	In range	17.9%	15% (10 – 15%)	14.5% (10 – 15%)	14% (10 – 15%)	9.5%	A	G	↑	Surrey CC
79	Achievement of a Level 2 qualification by the age of 19	High	77%	79%	81%	82%	N/A	?	?	N/A	Learning & Skills Council
111	First time entrants into the Youth Justice System aged 10-17	Low	1,499	1,350 (proposed)	1,323 (proposed)	1,296 (proposed)	215	?	?	↑	Surrey CC
112	Under 18 conception rate	Low	27.6	21	18.8	16.6	25.1	R	R	↓	Surrey PCT
117	16 to 18 year olds who are not in education, training or employment (NEET)	Low	N/A	N/A	N/A	N/A	3.3%	?	?	↑	Surrey CC

Summary – Health and Well-being

NI	Indicator	Good to be...	Baseline	Target 08/09	Target 09/10	Target 10/11	Quarter 3 08/09 actual	Q3 status	On track to meet LAA target?	Direction of travel	Lead Partner
39	Alcohol-harm related hospital admission rates	Low	1,089	1,242	1,274	1,296	N/A	?	?	N/A	Surrey PCT
123	16+ current smoking rate prevalence	Low	408 (3,500 quitters)	408 (3,500 quitters)	408 (3,500 quitters)	408 (3,500 quitters)	1061 quitters – Q2 data	R	R	↔	Surrey PCT
125	Achieving independence for older people through rehabilitation/intermediate care	High	78%*	80%*	82%*	84%*	N/A	?	?	N/A	Surrey CC
130	Social Care clients receiving Self Directed Support (Direct Payments and individual budgets)	High	107	141.5	235.9	528	251	G	G	↑	Surrey CC
135	Carers receiving needs assessment or review and a specific carer's service, or advice and information	High	10.8%	14%	18%	22%	18%	G	G	↑	Surrey CC
145	Adults with learning disabilities in settled accommodation	High	N/A	N/A	N/A	N/A	N/A	?	?	N/A	Surrey CC

*provisional based on DoH national pilot

Summary – Safer Stronger Communities

NI	Indicator	Good to be...	Baseline	Target 08/09	Target 09/10	Target 10/11	Quarter 3 08/09 actual	Q3 status	On track to meet LAA target?	Direction of travel	Lead Partner
4	% of people who feel they can influence decisions in their locality	High	N/A	N/A	N/A	N/A	?	?	?	N/A	Surrey CC
5	Overall/general satisfaction with local area	High	N/A	N/A	N/A	N/A	?	?	?	N/A	Surrey CC
7	Environment for a thriving third sector	High	15.1%	N/A	N/A	19.1% (proposed)	15.1%	?	?	N/A	Surrey Infrastructure Consortium
21	Dealing with local concerns about anti-social behaviour and crime by the local council and police	High	N/A	N/A	N/A	N/A	?	?	?	N/A	Surrey Police
30	Re-offending rate of prolific and priority offenders	Low	N/A	21% reduction	N/A	N/A	?	?	?	N/A	Surrey Probation Service
32	Repeat incidents of domestic violence	Low	14%	N/A	N/A	28% (proposed)	16%	?	?	N/A	Surrey Probation Service
36	Prevention against terrorist attack	Low	N/A	N/A	N/A	N/A	?	?	?	N/A	Surrey Police
141	Number of vulnerable people achieving independent living	High	68.4%	69%	70%	71%	80.5%	G	G		Surrey CC

Summary – Housing, Infrastructure and Environment

NI	Indicator	Good to be...	Baseline	Target 08/09	Target 09/10	Target 10/11	Quarter 3 08/09 actual	Q3 status	On track to meet LAA target?	Direction of travel	Lead Partner
154	Net additional homes provided	High	2,989	2,833	2,833	2,833	N/A	?	R	N/A	Districts/Boroughs & Surrey CC
155	Number of affordable homes delivered	High	634	750	800	825	692	G	R	↔	Districts/Boroughs & Surrey CC
169	Non-principal roads where maintenance should be considered	Low	15%	14%	13.5%	13%	N/A	?	?	N/A	Surrey CC
186	Per Capita reduction in CO ₂ emissions in the LA area	High	6.9 tonnes per Capita	2.8% reduction	5.6% reduction	10% reduction	N/A	?	?	N/A	Districts/Boroughs & Surrey CC
192	Household waste recycled and composted	High	35%	36%	38%	40%	41.8%	G	G	↑	Districts/Boroughs & Surrey CC

Summary – Economic Development

NI	Indicator	Good to be...	Baseline	Target 08/09	Target 09/10	Target 10/11	Quarter 3 08/09 actual	Q3 status	On track to meet LAA target?	Direction of travel	Lead Partner
163	Working age population qualified to at least Level 2 or higher	High	76.5%	77.5%	78.5%	79.5%	N/A	?	G	N/A	Learning & Skills Council
164	Working age population qualified to at least Level 3 or higher	High	58.3%	59.3%	60.3%	61.3%	N/A	?	G	N/A	Learning & Skills Council
171	New business registration rate	High	N/A	N/A	N/A	N/A	N/A	?	?	N/A	Business Link

Summary – Economic Development Undesignated

NI	Indicator	Good to be...	Baseline	Target 08/09	Target 09/10	Target 10/11	Quarter 3 08/09 actual	Q3 status	On track to meet LAA target?	Direction of travel	Lead Partner
152	Working age people on out of work benefits	Low	36,433 (5.5%)	36,433 (5.5%)	36,251	36,251	N/A	?	?	N/A	Job Centre Plus
	Monitoring rates of business start ups as a measure of economic performance	High	1,100	1,250	1,400	N/A	824	R	R	↔	Business Link
	Monitoring business survival rates at 12 months as a measure of economic performance	High	170	205	225	N/A	215	G	G	↔	Business Link
	Monitoring business survival rates at 24 months as a measure of economic performance	High	15	18	20	N/A	N/A	?	?	N/A	Business Link
	Increasing the number of businesses supported	High	2,150	3,150	3,300	N/A	2628	G	G	↑	Business Link
	Monitoring the GVA growth of businesses assisted	High	10%	11%	11%	N/A	12.63%	G	G	↑	Business Link
	Monitor Gross Value Added (GVA) per capita as a measure of economic wellbeing	High	N/A	N/A	N/A	N/A	£42,444	?	?	↑	SEP and Business Link

Of the six Children and Young People LAA indicators targets have been agreed for four, and data is available for two of these. NI 112 – under 18 conception rate, is considerably off target and actions are planned for 2009/10 to improve performance. NI 65 - children becoming the subject of a Child Protection Plan for a second or subsequent time, is on target according to the terms of the LAA but is an indicator where performance is banded by Ofsted. Nationally it has been determined that ‘very good’ performance falls within a very specific range and performance over the last two quarters has fallen outside that range and stands in the ‘good’ performance banding.

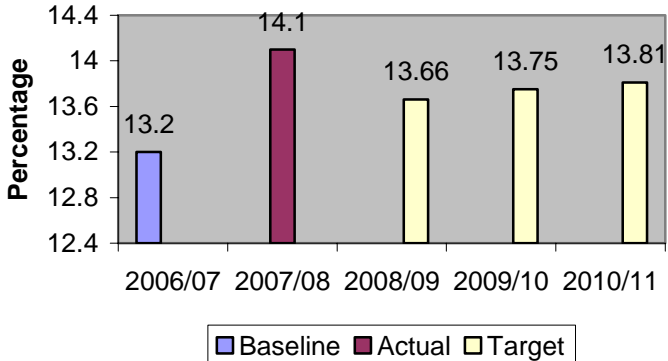
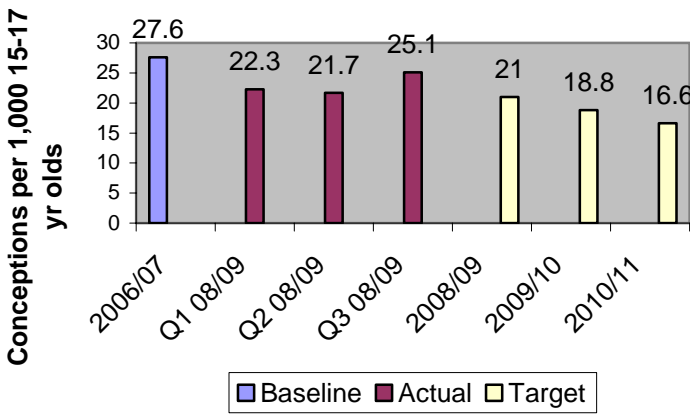

Data is available for two of the remaining indicators but targets are still to be agreed with GOSE as part of the LAA refresh. Targets for NI 111 – First time entrants to the Youth Justice System, have been provisionally agreed, subject to sign off. Discussions around NI 117 – 16 – 18 years olds who are not in education, training or employment, are ongoing at the time of writing.

Data is measured annually for NI 56 – obesity in school age children in year 6, and NI 79 – achievement of a level 2 qualification by the age of 19.

The Children and Young People’s Commissioning Partnership has developed a performance management framework to ensure all the priorities identified in the Sustainable Community Strategy are delivered. This incorporates reports on national indicators, a yearly 'index of wellbeing' - contextual information regarding what life is like as a child/ young person/family in Surrey, and some qualitative work on key areas of concern.

The Children and Young People’s Commissioning Partnership has developed an Interim Children & Young People’s Plan for 2009-10, which sets out five priorities and two themes, which include the LAA targets and supporting strategies and actions for their achievement.

Children and Young People

Indicator	Trend	Current status	On track to meet LAA target?	Change since last qtr	Comment	Action																								
<p>56 Obesity in school age children in year 6</p> <div style="border: 1px solid black; background-color: #fff2cc; padding: 2px; margin-top: 10px; width: fit-content;">Good to be low</div>	 <table border="1" style="margin: 0 auto; font-size: 0.8em;"> <caption>Obesity in school age children in year 6</caption> <thead> <tr> <th>Year</th> <th>Actual (%)</th> <th>Target (%)</th> </tr> </thead> <tbody> <tr> <td>2006/07</td> <td>13.2</td> <td>-</td> </tr> <tr> <td>2007/08</td> <td>14.1</td> <td>-</td> </tr> <tr> <td>2008/09</td> <td>13.66</td> <td>13.66</td> </tr> <tr> <td>2009/10</td> <td>13.75</td> <td>13.75</td> </tr> <tr> <td>2010/11</td> <td>13.81</td> <td>13.81</td> </tr> </tbody> </table>	Year	Actual (%)	Target (%)	2006/07	13.2	-	2007/08	14.1	-	2008/09	13.66	13.66	2009/10	13.75	13.75	2010/11	13.81	13.81	?	?	N/A	<p>A range of interventions are in place, including the MEND programme for children who are already overweight or obese and the Healthy Schools programme which promotes healthy eating and physical activity. The Happy 2B Healthy programme has been run in targeted schools in east Surrey in 2007/8. With funding and staff resources, it could be made available across the county.</p>							
Year	Actual (%)	Target (%)																												
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2008/09	13.66	13.66																												
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Year	Actual (per 1,000)	Target (per 1,000)																												
2006/07	27.6	-																												
Q1 08/09	22.3	-																												
Q2 08/09	21.7	-																												
Q3 08/09	25.1	-																												
2008/09	21	21																												
2009/10	18.8	18.8																												
2010/11	16.6	16.6																												

Children and Young People

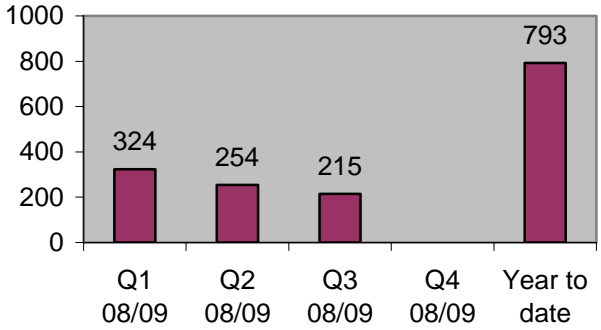

Priority – Safeguarding children Lead Partner – Surrey County Council

Indicator	Trend	Current status	On track to meet LAA target?	Change since last qtr	Comment	Action																																				
<p>65 Children becoming the subject of a Child Protection Plan for a second or subsequent time</p> <div style="border: 1px solid black; background-color: #FFDAB9; padding: 2px; width: fit-content; margin-top: 5px;">Good to be in range</div>	<table border="1" style="margin: 10px auto; border-collapse: collapse;"> <caption>Indicator 65: Percentage of children becoming the subject of a Child Protection Plan for a second or subsequent time</caption> <thead> <tr> <th>Period</th> <th>Baseline</th> <th>Actual</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>2006/07</td> <td>17.9</td> <td>-</td> <td>-</td> </tr> <tr> <td>Q4 07/08</td> <td>-</td> <td>12.4</td> <td>-</td> </tr> <tr> <td>Q1 08/09</td> <td>-</td> <td>10.8</td> <td>-</td> </tr> <tr> <td>Q2 08/09</td> <td>-</td> <td>8.4</td> <td>-</td> </tr> <tr> <td>Q3 08/09</td> <td>-</td> <td>9.5</td> <td>-</td> </tr> <tr> <td>2008/09</td> <td>-</td> <td>-</td> <td>15</td> </tr> <tr> <td>2009/10</td> <td>-</td> <td>-</td> <td>14.5</td> </tr> <tr> <td>2010/11</td> <td>-</td> <td>-</td> <td>14</td> </tr> </tbody> </table>	Period	Baseline	Actual	Target	2006/07	17.9	-	-	Q4 07/08	-	12.4	-	Q1 08/09	-	10.8	-	Q2 08/09	-	8.4	-	Q3 08/09	-	9.5	-	2008/09	-	-	15	2009/10	-	-	14.5	2010/11	-	-	14	A	G		<p>The ideal range for this indicator is between 10 and 15%.</p> <p>An audit is taking place in February 2009 to identify any further learning/improvement.</p>	
Period	Baseline	Actual	Target																																							
2006/07	17.9	-	-																																							
Q4 07/08	-	12.4	-																																							
Q1 08/09	-	10.8	-																																							
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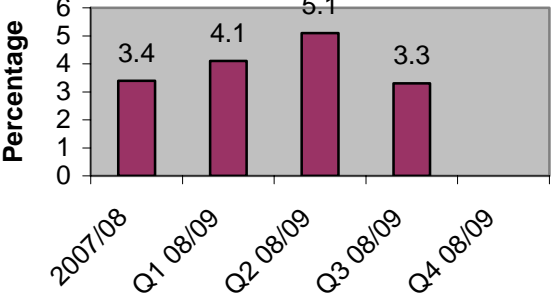

Priority – Raise skills levels & productivity Lead Partner – Learning & Skills Council

Indicator	Trend	Current status	On track to meet LAA target?	Change since last qtr	Comment	Action																				
<p>79 Achievement of a Level 2 qualification by the age of 19</p> <div style="border: 1px solid black; background-color: #FFDAB9; padding: 2px; width: fit-content; margin-top: 5px;">Good to be high</div>	<table border="1" style="margin: 10px auto; border-collapse: collapse;"> <caption>Indicator 79: Achievement of a Level 2 qualification by the age of 19</caption> <thead> <tr> <th>Year</th> <th>Baseline</th> <th>Actual</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>2006/07</td> <td>77</td> <td>-</td> <td>-</td> </tr> <tr> <td>2007/08</td> <td>-</td> <td>79</td> <td>-</td> </tr> <tr> <td>2008/09</td> <td>-</td> <td>-</td> <td>81</td> </tr> <tr> <td>2009/10</td> <td>-</td> <td>-</td> <td>82</td> </tr> </tbody> </table> <p style="font-size: small; margin-top: 5px;">The dates correspond to academic year and fall into the following financial year.</p>	Year	Baseline	Actual	Target	2006/07	77	-	-	2007/08	-	79	-	2008/09	-	-	81	2009/10	-	-	82	?	?	N/A	<p>Data for 2007/08 academic year will be available April 09.</p> <p>Current performance data indicates that in order to achieve any tangible increase in level 2 at 19 the focus needs to be on helping vulnerable groups of young people.</p>	
Year	Baseline	Actual	Target																							
2006/07	77	-	-																							
2007/08	-	79	-																							
2008/09	-	-	81																							
2009/10	-	-	82																							

Priority – Reduce youth offending
Lead Partner – Surrey County Council

Indicator	Trend	Status	On track to meet LAA target?	Change since last qtr	Comment	Action												
<p>111 First time entrants to the Youth Justice System aged 10-17</p> <div style="border: 1px solid black; background-color: #fff9c4; padding: 2px; margin-top: 10px; width: fit-content;"> <p>Good to be low</p> </div>	 <table border="1" style="margin: 0 auto; border-collapse: collapse;"> <caption>First time entrants to the Youth Justice System aged 10-17</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q1 08/09</td> <td>324</td> </tr> <tr> <td>Q2 08/09</td> <td>254</td> </tr> <tr> <td>Q3 08/09</td> <td>215</td> </tr> <tr> <td>Q4 08/09</td> <td>-</td> </tr> <tr> <td>Year to date</td> <td>793</td> </tr> </tbody> </table>	Quarter	Value	Q1 08/09	324	Q2 08/09	254	Q3 08/09	215	Q4 08/09	-	Year to date	793	?	?		<p>The number of first time entrants to the Youth Justice System is continuing to fall and is on course for an overall reduction in the annual figure of 30%. This appears to be the effect of both more preventative work and a change in policy by Surrey Police (Surrey Public First) that targets more serious offences and tends to deal with young people in more informal ways with fewer arrests.</p>	<p>Baseline and targets to be agreed with GOSE at 09 refresh.</p>
Quarter	Value																	
Q1 08/09	324																	
Q2 08/09	254																	
Q3 08/09	215																	
Q4 08/09	-																	
Year to date	793																	

Priority – Education, training & employment outcomes for vulnerable C&YP
Lead Partner – Surrey County Council

Indicator	Trend	Status	On track to meet LAA target?	Change since last qtr	Comment	Action												
<p>117 16 to 18 year olds who are not in education, training or employment (NEET)</p> <div style="border: 1px solid black; background-color: #fff9c4; padding: 2px; margin-top: 10px; width: fit-content;"> <p>Good to be low</p> </div>	 <table border="1" style="margin: 0 auto; border-collapse: collapse;"> <caption>Percentage of 16 to 18 year olds who are not in education, training or employment (NEET)</caption> <thead> <tr> <th>Period</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>2007/08</td> <td>3.4</td> </tr> <tr> <td>Q1 08/09</td> <td>4.1</td> </tr> <tr> <td>Q2 08/09</td> <td>5.1</td> </tr> <tr> <td>Q3 08/09</td> <td>3.3</td> </tr> <tr> <td>Q4 08/09</td> <td>-</td> </tr> </tbody> </table>	Period	Percentage	2007/08	3.4	Q1 08/09	4.1	Q2 08/09	5.1	Q3 08/09	3.3	Q4 08/09	-	?	?		<p>No target was set for this indicator during the LAA negotiations.</p> <p>The drop in Q3 reflects the expected seasonal reduction in NEET.</p>	<p>Target to be agreed with GOSE at refresh 09. This is challenging as DCSF are not currently recognising the impacts of the economic downturn.</p> <p>Work to develop tailored provision for young people in SE Surrey (Reigate and Banstead has highest NEET figure in Surrey).</p>
Period	Percentage																	
2007/08	3.4																	
Q1 08/09	4.1																	
Q2 08/09	5.1																	
Q3 08/09	3.3																	
Q4 08/09	-																	

Health and Well-being

Data is available for three of the Health and Well-being LAA indicators this quarter. NI 130 - social care clients receiving self-directed support, has already exceeded the targets for years one and two of the LAA and discussions are taking place as part of the LAA refresh about increasing the stretch further for this indicator. NI 135 - carers receiving needs assessment or review and a specific carer's service, or advice and information, is also on track to meet the year one target.

NI 123 – smoking rate prevalence, is considerably off the target, and initiatives are in place which will improve performance.

Data is still not available for three of the indicators, including NI 125 – achieving independence for older people through rehabilitation/ intermediate care, and NI 145 – adults with learning disabilities in settled accommodation, where data is needed to set a baseline. As targets cannot be agreed without baseline data these indicators will not be included in the LAA reward calculation but will remain in the LAA.

Data is not yet available for NI 39 – alcohol-harm related hospital admission rates, but it is hoped this will be available by quarter 4.

Health and Well-being

Priority – Health Choices & Inequalities
Lead Partner – Surrey Primary Care Trust

Indicator	Trend	Status	On track to meet LAA target?	Change since last qtr	Comment	Action																																
<p>39 Alcohol-harm related hospital admission rates</p> <p>Good to be low</p>	<p>Per 100,000 population</p> <table border="1"> <tr><th>Year</th><th>Baseline</th><th>Actual</th><th>Target</th></tr> <tr><td>2007/08</td><td>1089</td><td>-</td><td>-</td></tr> <tr><td>2008/09</td><td>-</td><td>-</td><td>1242</td></tr> <tr><td>2009/10</td><td>-</td><td>-</td><td>1274</td></tr> <tr><td>2010/11</td><td>-</td><td>-</td><td>1296</td></tr> </table> <p>Legend: Baseline (blue), Actual (red), Target (yellow)</p> <p>Current data for this indicator is still not available.</p>	Year	Baseline	Actual	Target	2007/08	1089	-	-	2008/09	-	-	1242	2009/10	-	-	1274	2010/11	-	-	1296	?	?	N/A	A Surrey wide alcohol strategy, informed by the Big Drink debate and the Surrey Alcohol Needs Assessment, will be launched in April 2009. In the interim a one-year direction of travel document and interim action plan are being delivered.	The data collection system for this indicator is being developed.												
Year	Baseline	Actual	Target																																			
2007/08	1089	-	-																																			
2008/09	-	-	1242																																			
2009/10	-	-	1274																																			
2010/11	-	-	1296																																			
<p>123 16+ current smoking rate prevalence</p> <p>Good to be high</p>	<p>4-week smoking quitters</p> <table border="1"> <tr><th>Year</th><th>Baseline</th><th>Actual (cumulative)</th><th>Target</th></tr> <tr><td>2007/08</td><td>3500</td><td>-</td><td>-</td></tr> <tr><td>Q1 0809</td><td>-</td><td>619</td><td>-</td></tr> <tr><td>Q2 0809</td><td>-</td><td>-</td><td>-</td></tr> <tr><td>Q3 0809</td><td>-</td><td>1061</td><td>-</td></tr> <tr><td>Q4 0809</td><td>-</td><td>-</td><td>-</td></tr> <tr><td>2009/10</td><td>-</td><td>-</td><td>3500</td></tr> <tr><td>2010/11</td><td>-</td><td>-</td><td>3500</td></tr> </table> <p>Legend: Baseline (blue), Actual (cumulative) (red), Target (yellow)</p>	Year	Baseline	Actual (cumulative)	Target	2007/08	3500	-	-	Q1 0809	-	619	-	Q2 0809	-	-	-	Q3 0809	-	1061	-	Q4 0809	-	-	-	2009/10	-	-	3500	2010/11	-	-	3500	R	R	↔	Performance for quarters 1 & 2 is significantly below target. The Smoking Cessation service has been restructured on a locality basis to make it more responsive to population needs.	A range of initiatives is being introduced to improve performance from quarter 4 going forwards. These include structured telephone support, rolling groups which allows flexible start dates and an office response team to take calls outside of office hours.
Year	Baseline	Actual (cumulative)	Target																																			
2007/08	3500	-	-																																			
Q1 0809	-	619	-																																			
Q2 0809	-	-	-																																			
Q3 0809	-	1061	-																																			
Q4 0809	-	-	-																																			
2009/10	-	-	3500																																			
2010/11	-	-	3500																																			

Health and Well-being

Priority – Promoting Independence Lead Partner – Surrey County Council						
Indicator	Trend	Status	On track to meet LAA target?	Change since last qtr	Comment	Action
125 Achieving independence for older people through rehabilitation / intermediate care <div style="border: 1px solid black; background-color: #f4b084; padding: 2px; width: fit-content; margin-left: 20px;">Good to be high</div>	Users are followed up 91 days after discharge, resulting in a significant delay in reporting this indicator. Results will be collected from quarter 3 and therefore available from mid April 2009.	?	?	N/A	As this is a new indicator there is limited evidence in terms of which approaches have the most positive impact on performance. There are currently a number of different service models operating across the county, and the indicator results will inform development work towards a consistent model for these services countywide.	GOSE agree that baseline data will not be available to set targets for this indicator until 2010/11. It will remain in the LAA but will not be included in the reward calculation.
145 Adults with learning disability in settled accommodation <div style="border: 1px solid black; background-color: #f4b084; padding: 2px; width: fit-content; margin-left: 20px;">Good to be high</div>	The data collection for this indicator began in December 08.	?	?	N/A	Surrey County Council's Supported Living project will support improvement on this indicator by moving people from residential services (insecure tenure) to their own tenancies (secure tenure and therefore settled accommodation).	GOSE agree that baseline data will not be available to set targets for this indicator until 2010/11. It will remain in the LAA but will not be included in the reward calculation.

Priority – Promoting Independence Lead Partner – Surrey County Council																																																														
Indicator	Trend	Status	On track to meet LAA target?	Change since last qtr	Comment	Action																																																								
<p>130 Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets)</p> <div style="border: 1px solid black; padding: 5px; width: fit-content; margin-top: 10px;"> <p>Good to be high</p> </div>	<table border="1" style="margin-top: 10px;"> <caption>Per 100,000 population data</caption> <thead> <tr> <th>Month</th> <th>Baseline</th> <th>Actual</th> <th>Target</th> </tr> </thead> <tbody> <tr><td>2007/08</td><td>07</td><td></td><td></td></tr> <tr><td>Apr-08</td><td></td><td>82</td><td></td></tr> <tr><td>May-08</td><td></td><td>90</td><td></td></tr> <tr><td>Jun-08</td><td></td><td>104</td><td></td></tr> <tr><td>Jul-08</td><td></td><td>118</td><td></td></tr> <tr><td>Aug-08</td><td></td><td>133</td><td></td></tr> <tr><td>Sep-08</td><td></td><td>152</td><td></td></tr> <tr><td>Oct-08</td><td></td><td>163</td><td></td></tr> <tr><td>Nov-08</td><td></td><td>175</td><td></td></tr> <tr><td>Dec-08</td><td></td><td>251</td><td></td></tr> <tr><td>2008/09</td><td></td><td></td><td>141.5</td></tr> <tr><td>2009/10</td><td></td><td></td><td>235.9</td></tr> <tr><td>2010/11</td><td></td><td></td><td>528</td></tr> </tbody> </table> <p>The data will be age standardised annually which will slightly affect the overall figures.</p> <p>The count was zeroed 1st April which accounts for the apparent drop in figures.</p>	Month	Baseline	Actual	Target	2007/08	07			Apr-08		82		May-08		90		Jun-08		104		Jul-08		118		Aug-08		133		Sep-08		152		Oct-08		163		Nov-08		175		Dec-08		251		2008/09			141.5	2009/10			235.9	2010/11			528	<p>G</p>	<p>G</p>		<p>This new National Indicator includes all forms of Direct Payment for both users and carers. For 08/09 only Direct Payments are included. From 2009/10 onwards other forms of Self Directed Support/Personal Budgets will be included, where the Personal Budget supports flexibility, choice and control.</p> <p>The increase in December 08 is partly due to the inclusion for the first time this month of the one-off Carers Direct Payments.</p> <p>Although this indicator is green Health and Well-being board members are concerned this does not reflect service users' experience of accessing self directed support.</p>	<p>As part of the LAA refresh it is possible the targets for this indicator will be stretched further.</p> <p>The current performance already exceeds the target for year 2 of the LAA but the target for year 3 remains challenging. The self directed support project continues to be developed across the county.</p>
Month	Baseline	Actual	Target																																																											
2007/08	07																																																													
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Priority – Promoting Independence Lead Partner – Surrey County Council																														
Indicator	Trend	Status	On track to meet LAA target?	Change since last qtr	Comment	Action																								
<p>135 Carers receiving needs assessment or review and a specific carer's service, or advice and information</p> <div style="border: 1px solid black; padding: 5px; width: fit-content; margin-top: 10px;"> <p>Good to be high</p> </div>	<table border="1" style="margin-top: 10px;"> <caption>Indicator Trend Data</caption> <thead> <tr> <th>Period</th> <th>Value</th> <th>Type</th> </tr> </thead> <tbody> <tr> <td>2007/08</td> <td>10.8</td> <td>Baseline</td> </tr> <tr> <td>Q1 0809</td> <td>16.5</td> <td>Actual</td> </tr> <tr> <td>Q2 0809</td> <td>16.8</td> <td>Actual</td> </tr> <tr> <td>Q3 0809</td> <td>18</td> <td>Actual</td> </tr> <tr> <td>Q4 0809</td> <td>14</td> <td>Target</td> </tr> <tr> <td>2009/10</td> <td>18</td> <td>Target</td> </tr> <tr> <td>2010/11</td> <td>22</td> <td>Target</td> </tr> </tbody> </table>	Period	Value	Type	2007/08	10.8	Baseline	Q1 0809	16.5	Actual	Q2 0809	16.8	Actual	Q3 0809	18	Actual	Q4 0809	14	Target	2009/10	18	Target	2010/11	22	Target	<p>G</p>	<p>G</p>		<p>The number of services provided to carers has improved largely as a result of the increasing numbers of people supported through the one-off Carers Direct Payments scheme, managed by SILC. Other services included are carers' breaks, carers' vouchers, respite care and information and advice. The latter is included in the indicator definition for the first time, and has also boosted the result.</p> <p>Again board members are concerned that what this indicator is measuring does not accurately reflect people's experience of accessing carers' services.</p>	<p>Continue to invest in developing carers' services. The Carers Emergency Registration Card has been introduced, and further support is planned to provide emergency home based care services to help carers. A Carers Information Pack is also being developed.</p>
Period	Value	Type																												
2007/08	10.8	Baseline																												
Q1 0809	16.5	Actual																												
Q2 0809	16.8	Actual																												
Q3 0809	18	Actual																												
Q4 0809	14	Target																												
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2010/11	22	Target																												

Safer Stronger Communities

Of the eight Safer Stronger LAA indicators only two have targets in place for 2008/09. Targets for the remaining six, and targets for 09/10 and 10/11 for NI 30, are currently being agreed with GOSE for the LAA refresh, to be finalised in March.

We are still waiting for the results of the Place Survey which will inform the baselines for NIS 4, 5 and 21. Although Districts and Boroughs have their own Place Survey results the Audit Commission have taken longer to apply the countywide weighting to the data. Targets for 2010/11 for these indicators cannot be agreed until the Place Survey data is available.

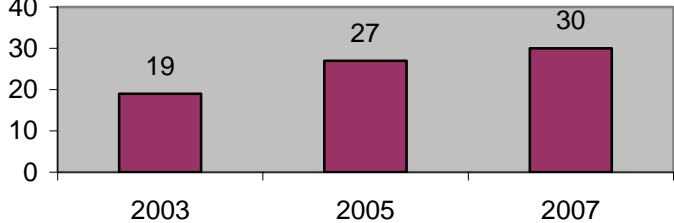
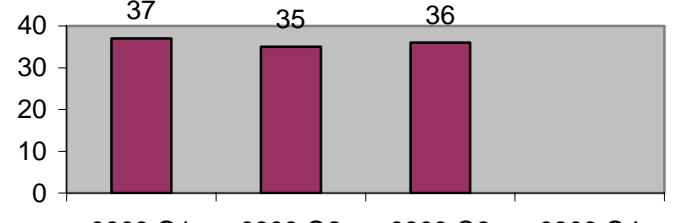
Results from the national survey of Third Sector organisations have informed the baseline and proposed target for NI 7 – Environment for a thriving third sector. The full results of the survey should be available in April when we will be able to compare our scores with others.

Data is available for two indicators this quarter, but for one of these a target has not been set. So, in summary, of the eight LAA indicators one is on track to meet the target and it is not possible to make an assessment for the remaining seven.

The Safer and Stronger Communities Partnership Board is reviewing delivery plans for all the indicators, regardless of whether targets have been set and data is available, to make sure appropriate activities are taking place to improve performance.

Safer Stronger Communities

Priority – Stronger communities – Engagement and active citizenship
Lead Partner – Surrey County Council

Indicator	Trend	Status	On track to meet LAA target?	Change since last qtr	Comment	Action																
<p>4 % of people who feel they can influence decisions in their locality</p> <div data-bbox="159 762 349 863" style="border: 1px solid black; padding: 2px; width: fit-content; margin-top: 10px;"> <p>Good to be high</p> </div>	<p style="text-align: center;">Community Survey</p>  <table border="1" data-bbox="432 539 1104 762"> <caption>Community Survey Data</caption> <thead> <tr> <th>Year</th> <th>% Strongly/ tend to agree they can influence decisions</th> </tr> </thead> <tbody> <tr> <td>2003</td> <td>19</td> </tr> <tr> <td>2005</td> <td>27</td> </tr> <tr> <td>2007</td> <td>30</td> </tr> </tbody> </table> <p style="text-align: center;">Joint Neighbourhood Survey</p>  <table border="1" data-bbox="432 986 1104 1209"> <caption>Joint Neighbourhood Survey Data</caption> <thead> <tr> <th>Quarter</th> <th>% Strongly/ tend to agree they can influence decisions</th> </tr> </thead> <tbody> <tr> <td>0809 Q1</td> <td>37</td> </tr> <tr> <td>0809 Q2</td> <td>35</td> </tr> <tr> <td>0809 Q3</td> <td>36</td> </tr> </tbody> </table>	Year	% Strongly/ tend to agree they can influence decisions	2003	19	2005	27	2007	30	Quarter	% Strongly/ tend to agree they can influence decisions	0809 Q1	37	0809 Q2	35	0809 Q3	36	?	?	N/A	<p>The baseline will be established by the Place Survey data which will be available February 2009.</p> <p>The Place Survey, the Joint Survey and the Community Survey all use a different methodology.</p> <p>Work for this indicator is linked to the work for the Surrey Improvement Programme (SIP) Neighbourhood Engagement Project.</p> <p>An updated delivery plan for NI 4 was presented to the Safer Stronger Board 25 February 09.</p>	<p>Targets to be agreed with GOSE at 09 refresh.</p>
Year	% Strongly/ tend to agree they can influence decisions																					
2003	19																					
2005	27																					
2007	30																					
Quarter	% Strongly/ tend to agree they can influence decisions																					
0809 Q1	37																					
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Priority – Stronger communities – Engagement and active citizenship Lead Partner – Surrey County Council																								
Indicator	Trend	Status	On track to meet LAA target?	Change since last qtr	Comment	Action																		
<p>5 Overall/ general satisfaction with local area</p> <p>Good to be high</p>	<p>Community Survey</p> <table border="1"> <caption>Community Survey Data</caption> <thead> <tr> <th>Year</th> <th>% Fairly/very satisfied</th> </tr> </thead> <tbody> <tr> <td>2003</td> <td>89</td> </tr> <tr> <td>2005</td> <td>93</td> </tr> <tr> <td>2007</td> <td>89</td> </tr> </tbody> </table> <p>Joint Neighbourhood Survey</p> <table border="1"> <caption>Joint Neighbourhood Survey Data</caption> <thead> <tr> <th>Quarter</th> <th>% Fairly/very satisfied</th> </tr> </thead> <tbody> <tr> <td>0809 Q1</td> <td>89</td> </tr> <tr> <td>0809 Q2</td> <td>91</td> </tr> <tr> <td>0809 Q3</td> <td>90</td> </tr> <tr> <td>0809 Q4</td> <td>90</td> </tr> </tbody> </table>	Year	% Fairly/very satisfied	2003	89	2005	93	2007	89	Quarter	% Fairly/very satisfied	0809 Q1	89	0809 Q2	91	0809 Q3	90	0809 Q4	90	?	?	N/A	<p>The baseline will be established by the Place Survey data which will be available February 2009.</p> <p>The Place Survey, the Joint Survey and the Community Survey all use a different methodology.</p> <p>Work for this indicator is linked to the work for the Surrey Improvement Programme Neighbourhood Engagement Project.</p> <p>An updated delivery plan for NI 5 was presented to the Safer Stronger Board 25 February 09.</p>	Targets to be agreed with GOSE at 09 refresh.
Year	% Fairly/very satisfied																							
2003	89																							
2005	93																							
2007	89																							
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0809 Q4	90																							

Safer Stronger Communities

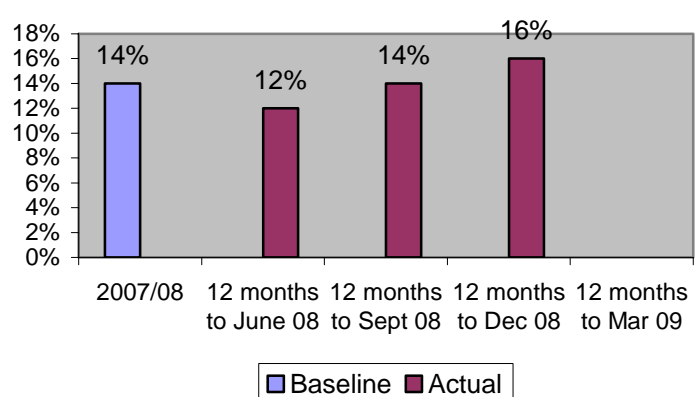
Priority – Stronger communities – Capacity building, active citizenship & volunteering															
Lead Partner – Surrey Infrastructure Consortium															
Indicator	Trend	Status	On track to meet LAA target?	Change since last qtr	Comment	Action									
7 Environment for a thriving third sector <div style="border: 1px solid black; padding: 2px; width: fit-content;">Good to be high</div>	<p>Percentage answering "very positively" or "positively" to survey question "...how do statutory bodies in your local area influence your organisation's success?"</p> <table border="1"> <caption>Percentage answering "very positively" or "positively"</caption> <thead> <tr> <th>Year</th> <th>Actual</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>2008/09</td> <td>15.1</td> <td>-</td> </tr> <tr> <td>2010/11</td> <td>-</td> <td>19.1</td> </tr> </tbody> </table>	Year	Actual	Target	2008/09	15.1	-	2010/11	-	19.1	?	?	N/A	The 4% increase target has been agreed with GOSE and will be included in the refreshed LAA.	A range of activities to improve performance, based on extensive consultation with VCFS groups, is planned, before the survey is carried out again at the end of 2010.
Year	Actual	Target													
2008/09	15.1	-													
2010/11	-	19.1													

Priority – Safer Communities – Crime and Antisocial Behaviour						
Lead Partner – Surrey Police						
Indicator	Trend	Status	On track to meet LAA target?	Change since last qtr	Comment	Action
21 Dealing with local concerns about anti-social behaviour and crime by the local council and police <div style="border: 1px solid black; padding: 2px; width: fit-content;">Good to be high</div>	The baseline will be established by the Place Survey data which will be available February 2008.	?	?	N/A	An updated delivery plan for NI 21 was presented to the Safer Stronger Board 25 February 09.	Targets to be agreed with GOSE at 09 refresh.

Priority – Safer Communities – Crime and Antisocial Behaviour
Lead Partner – Surrey Probation Service

Indicator	Trend	Status	On track to meet LAA target?	Change since last qtr	Comment	Action
<p>30 Re-offending rate of prolific and priority offenders</p> <div style="border: 1px solid black; padding: 2px; width: fit-content; margin-top: 10px;"> Good to be high </div>	<p>It is possible that data for this indicator will need to be calculated manually on an annual basis. Some initial data is available for quarter 1 however but this still needs to be verified. Surrey Police's Criminal Justice unit monitor re-offending data on a monthly basis with a view to identifying any potential issues.</p>	?	?	N/A	<p>The LAA includes a target for 2008/09 only.</p>	<p>Baseline and future targets to be agreed with GOSE at refresh 09.</p>

Priority – Safer Communities – Domestic Violence
Lead Partner – Surrey Probation Service

Indicator	Trend	Status	On track to meet LAA target?	Change since last qtr	Comment	Action															
<p>32 Repeat incidents of domestic violence</p> <div style="border: 1px solid black; padding: 2px; width: fit-content; margin-top: 10px;"> Good to be low </div>	 <table border="1" style="margin-top: 10px; width: 100%; text-align: center;"> <caption>Repeat incidents of domestic violence - Trend Data</caption> <thead> <tr> <th>Period</th> <th>Baseline (%)</th> <th>Actual (%)</th> </tr> </thead> <tbody> <tr> <td>2007/08</td> <td>14%</td> <td>-</td> </tr> <tr> <td>12 months to June 08</td> <td>-</td> <td>12%</td> </tr> <tr> <td>12 months to Sept 08</td> <td>-</td> <td>14%</td> </tr> <tr> <td>12 months to Dec 08 to Mar 09</td> <td>-</td> <td>16%</td> </tr> </tbody> </table>	Period	Baseline (%)	Actual (%)	2007/08	14%	-	12 months to June 08	-	12%	12 months to Sept 08	-	14%	12 months to Dec 08 to Mar 09	-	16%	?	?	N/A	<p>The baseline had not been established during the LAA negotiations so no targets were agreed.</p> <p>The definition for this NI has been subject to consultation. Once the definition has been finalised, checks will take place to ensure this is being correctly calculated in line with the revised definition.</p>	<p>Targets to be agreed with GOSE at refresh 09.</p>
Period	Baseline (%)	Actual (%)																			
2007/08	14%	-																			
12 months to June 08	-	12%																			
12 months to Sept 08	-	14%																			
12 months to Dec 08 to Mar 09	-	16%																			

Safer Stronger Communities

Priority – Safer Communities – Improve Resilience and Preparedness Lead Partner – Surrey Police						
Indicator	Trend	Status	On track to meet LAA target?	Change since last qtr	Comment	Action
36 Prevention against terrorist attack <div style="border: 1px solid black; padding: 2px; width: fit-content; margin-top: 10px;">Good to be low</div>	Risk assessments have been carried out but these have yet to be amalgamated into overall assessments for Crime and Disorder Reduction Partnership areas.	?	?	N/A	Action plans are being developed based on the initial risk assessments.	Targets to be agreed with GOSE at refresh 09.

Priority – Stronger Communities – Supporting People Lead Partner – Surrey County Council																																										
Indicator	Trend	Status	On track to meet LAA target?	Change since last qtr	Comment	Action																																				
141 Number of vulnerable people achieving independent living <div style="border: 1px solid black; padding: 2px; width: fit-content; margin-top: 10px;">Good to be high</div>	<table border="1" style="margin-top: 10px; width: 100%; border-collapse: collapse;"> <caption>Percentage of vulnerable people achieving independent living</caption> <thead> <tr> <th>Period</th> <th>Baseline</th> <th>Actual</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>2007/08</td> <td>68.4%</td> <td>-</td> <td>-</td> </tr> <tr> <td>Q1 08/09</td> <td>-</td> <td>64.6%</td> <td>-</td> </tr> <tr> <td>Q2 08/09</td> <td>-</td> <td>73.8%</td> <td>-</td> </tr> <tr> <td>Q3 08/09</td> <td>-</td> <td>80.5%</td> <td>-</td> </tr> <tr> <td>Year to date</td> <td>-</td> <td>73.8%</td> <td>-</td> </tr> <tr> <td>2008/09</td> <td>-</td> <td>-</td> <td>69%</td> </tr> <tr> <td>2009/10</td> <td>-</td> <td>-</td> <td>70%</td> </tr> <tr> <td>2010/11</td> <td>-</td> <td>-</td> <td>71%</td> </tr> </tbody> </table>	Period	Baseline	Actual	Target	2007/08	68.4%	-	-	Q1 08/09	-	64.6%	-	Q2 08/09	-	73.8%	-	Q3 08/09	-	80.5%	-	Year to date	-	73.8%	-	2008/09	-	-	69%	2009/10	-	-	70%	2010/11	-	-	71%	G	G		Data so far exceeds the target but the results for this indicator can vary significantly across quarters, as it is sometimes based on very low numbers. The cumulative total for the year so far is 73.8%, above the target of 69%.	Ongoing work to maintain performance.
Period	Baseline	Actual	Target																																							
2007/08	68.4%	-	-																																							
Q1 08/09	-	64.6%	-																																							
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2009/10	-	-	70%																																							
2010/11	-	-	71%																																							

Housing, Infrastructure & Environment

All five HIE indicators have agreed targets and updated data is available this quarter for two of the five.

Because of the economic situation central government have agreed that targets for NI 154 – additional homes provided, and NI 155 – affordable housing, can be revisited in the light of experience. This means that they will remain for 2009/10 but can be reviewed again for the final year of the LAA and will still be included in the reward calculations at that time.

Currently NI 155 – affordable housing, is on track and the year 1 target will be met. Districts and Boroughs have been asked to review their expected completion figures for years 2 and 3 of the LAA and predictions for 2009/10 have fallen significantly. The anticipated completions for 2010/11 are still reasonable but it is difficult to accurately predict that far ahead in the current economic climate.

Performance for NI 192 – household waste recycled and composted, is continuing to rise and activities planned for next year will boost performance still further. Long-term targets have been set to achieve 60% household waste recycled and composted by 2024.

Housing, Infrastructure & Environment

Priority – Homes						
Lead Partner – 11 Districts/ Boroughs & Surrey County Council						
Indicator	Trend	Status	On track to meet LAA target?	Change since last qtr	Comment	Action
<p>154 Net additional homes provided</p> <div style="border: 1px solid black; background-color: #fff9c4; padding: 2px; margin-top: 10px; width: fit-content;">Good to be high</div>	<p>Data for quarter 3 is not yet available.</p>	N/A	<p>R (against original target which will be reviewed 2010)</p>	N/A	<p>Although figures are not yet available developments have been affected by the economic downturn.</p>	<p>Central Government has agreed this target can be renegotiated in 2010. The target is now a cumulative target over the three years.</p>
Priority – Affordable Homes						
Lead Partner – 11 Districts/ Boroughs & Surrey County Council						
Indicator	Trend	Status	On track to meet LAA target?	Change since last qtr	Comment	Action
<p>155 Number of affordable homes delivered (gross)</p> <div style="border: 1px solid black; background-color: #fff9c4; padding: 2px; margin-top: 10px; width: fit-content;">Good to be high</div>		G	<p>R (against original target which will be reviewed 2010)</p>		<p>Although year 1 targets will be met, anticipated completions for 2009/10 have fallen by about 50%. The economic situation means there is a high risk the LAA target will not be met.</p>	<p>Central Government has agreed this target can be renegotiated in 2010. The target is now a cumulative target over the three years.</p>

Housing, Infrastructure & Environment

Priority – Roads Lead Partner – Surrey County Council						
Indicator	Trend	Status	On track to meet LAA target?	Change since last qtr	Comment	Action
169 Non-principal roads where maintenance should be considered <div style="border: 1px solid black; background-color: #f4b084; padding: 2px; width: fit-content; margin-top: 10px;">Good to be low</div>	This indicator is measured annually. Results should be available March/ April 2009.	?	?	N/A	Surrey County Council has invested £16.6M in major maintenance and surface treatment in the current year.	

Priority – Sustainability – Emissions Lead Partner – 11 Districts/ Boroughs & Surrey County Council																																		
Indicator	Trend	Status	On track to meet LAA target?	Change since last qtr	Comment	Action																												
186 Per capita reduction in CO₂ emissions in the LA area <div style="border: 1px solid black; background-color: #f4b084; padding: 2px; width: fit-content; margin-top: 10px;">Good to be low</div>	<table border="1" style="margin-top: 10px; font-size: small;"> <caption>Per capita CO₂ emissions (tonnes per capita)</caption> <thead> <tr> <th>Year</th> <th>Baseline</th> <th>Actual</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>2005</td> <td>6.72</td> <td></td> <td></td> </tr> <tr> <td>2006</td> <td></td> <td>6.71</td> <td></td> </tr> <tr> <td>2007</td> <td></td> <td></td> <td></td> </tr> <tr> <td>2008</td> <td></td> <td></td> <td>6.53</td> </tr> <tr> <td>2009</td> <td></td> <td></td> <td>6.34</td> </tr> <tr> <td>2010</td> <td></td> <td></td> <td>6.05</td> </tr> </tbody> </table> <p style="font-size: x-small; margin-top: 5px;">Data for 2008 will not be available until Autumn 2010.</p>	Year	Baseline	Actual	Target	2005	6.72			2006		6.71		2007				2008			6.53	2009			6.34	2010			6.05	?	?	N/A	Because of the delay in monitoring data for this indicator progress will be measured against actions to reduce CO ₂ emissions in local authority areas. A draft Surrey Climate Change Strategy will be available April 2009. This will include targets and policies which will underpin the activities of each authority on climate change. It will be linked to the Surrey Improvement Programme project on enhancing capacity to address climate change across Surrey.	
Year	Baseline	Actual	Target																															
2005	6.72																																	
2006		6.71																																
2007																																		
2008			6.53																															
2009			6.34																															
2010			6.05																															

Housing, Infrastructure & Environment

Priority – Sustainability - Waste Lead Partner – 11 Districts/ Boroughs & Surrey County Council																																						
Indicator	Trend	Status	On track to meet LAA target?	Change since last qtr	Comment	Action																																
<p>192 Household waste recycled and composted</p> <div style="border: 1px solid black; padding: 5px; width: fit-content; margin-top: 10px;"> <p>Good to be high</p> </div>	<table border="1" style="margin-top: 10px;"> <caption>Household waste recycled and composted - Percentage</caption> <thead> <tr> <th>Period</th> <th>Baseline</th> <th>Actual</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>2007/08</td> <td>35</td> <td>-</td> <td>-</td> </tr> <tr> <td>Q1 08/09</td> <td>-</td> <td>40.5</td> <td>-</td> </tr> <tr> <td>Q2 08/09</td> <td>-</td> <td>41.4</td> <td>-</td> </tr> <tr> <td>Q3 08/09</td> <td>-</td> <td>41.8</td> <td>-</td> </tr> <tr> <td>2009/10</td> <td>-</td> <td>-</td> <td>36</td> </tr> <tr> <td>2010/11</td> <td>-</td> <td>-</td> <td>38</td> </tr> <tr> <td>2010/11 (est)</td> <td>-</td> <td>-</td> <td>40</td> </tr> </tbody> </table>	Period	Baseline	Actual	Target	2007/08	35	-	-	Q1 08/09	-	40.5	-	Q2 08/09	-	41.4	-	Q3 08/09	-	41.8	-	2009/10	-	-	36	2010/11	-	-	38	2010/11 (est)	-	-	40	<p>G</p>	<p>G</p>		<p>Quarterly figures are estimates pending confirmation from districts and boroughs.</p> <p>The first half of the year shows performance above target and has been aided by the Community Recycling Centre refurbishment programme. Earlswood reopened during Q3.</p>	<p>For 2009/10, 3 Districts are being supported by Surrey County Council to introduce new integrated collection systems which will include food waste. As well as boosting recycling rates by an anticipated 8.5% the new systems should also reduce the residual tonnage presented for disposal.</p> <p>Planning permission has been granted for the redevelopment of Charlton Lane, Shepperton and Martyrs Lane, Woking Recycling Centres.</p>
Period	Baseline	Actual	Target																																			
2007/08	35	-	-																																			
Q1 08/09	-	40.5	-																																			
Q2 08/09	-	41.4	-																																			
Q3 08/09	-	41.8	-																																			
2009/10	-	-	36																																			
2010/11	-	-	38																																			
2010/11 (est)	-	-	40																																			

Targets have been agreed for two of the three designated Economic Development indicators but no official data is yet available to monitor these. We do now have data for 2007 for NIS 163 & 164 - Working age population qualified to at least Level 2/ level 3 or higher, and these are both going in the right direction. The Economic Development Thematic Partnership is in discussion with GOSE as to the validity of indicator NI 171 – New business registration rate, in the light of the current economic climate and lack of contemporary data.

The data supplied by Job Centre Plus on NI 152 – Working age people on out of work benefits, gives a clear indication that claimant levels are rising and are likely to continue to do so in the coming months. This reflects the current economic downturn being experienced nationally and locally, which will impact negatively on all the economic development indicators. The action plans behind the LAA indicators however help to ensure the focus on long term strategic direction is not lost because of the current economic situation. The work behind these indicators will also support the economy of Surrey as we emerge from the downturn. The challenge is to keep businesses investing in skills and training to weather the economic downturn and to take advantage of the new funding flexibilities, e.g. Train to Gain.

Two key points have been identified as important in meeting the targets. Firstly, joint partnership actions need to be focussed on key sectors and geographical areas. Secondly, there is a need for all SSP partners to demonstrate leadership and commitment to this agenda for example by signing up to the Skills Pledge and to Local Employer Partnerships.

At the SSP Leadership Group meeting 3 December 2008 all SSP partners signed up to the seven recommendations to mitigate the impact of the economic downturn in Surrey. Cross-sector Economic Summits, chaired by Surrey Economic Partnership, were held 27 and 28 January 09. It is clear that the impact across Surrey has not been uniform with, to-date, not all sectors and communities being affected. Practical measures arising from the Summits are currently being considered by the Economic Development Thematic Partnership.

Priority – Raise skills levels and productivity

Lead Partner – Learning & Skills Council

Indicator	Trend	Status	On track to meet LAA target?	Change since last qtr	Comment	Action																								
<p>163 Working age population qualified to at least Level 2 or higher</p> <p>Good to be high</p>	<table border="1"> <caption>Data for Indicator 163</caption> <thead> <tr> <th>Year</th> <th>Baseline</th> <th>Actual</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>2006</td> <td>76.5</td> <td></td> <td></td> </tr> <tr> <td>2007</td> <td></td> <td>77.3</td> <td></td> </tr> <tr> <td>Year 1 (2008)</td> <td></td> <td></td> <td>77.5</td> </tr> <tr> <td>Year 2 (2009)</td> <td></td> <td></td> <td>78.5</td> </tr> <tr> <td>Year 3 (2010)</td> <td></td> <td></td> <td>79.5</td> </tr> </tbody> </table> <p>Data for year 1 of the LAA will not be available until the end of 2009.</p>	Year	Baseline	Actual	Target	2006	76.5			2007		77.3		Year 1 (2008)			77.5	Year 2 (2009)			78.5	Year 3 (2010)			79.5	?	G	N/A	<p>Figures for 2007 are now available and show progress is in the right direction, although known sampling errors make it difficult to be more specific than that.</p> <p>The economic downturn may be affecting the take up of level 2 and 3 courses. Although the government is emphasising the value of investment in skills, the recent emphasis has been on 'reskilling', not just 'upskilling' which means more people taking short courses rather than completing full level 2 or 3 qualifications.</p>	<p>Continue to increase participation and achievements at levels 2 and 3.</p> <p>Need commitment and leadership from Districts and Boroughs and the Police by signing up to the Skills Pledge.</p>
Year	Baseline	Actual	Target																											
2006	76.5																													
2007		77.3																												
Year 1 (2008)			77.5																											
Year 2 (2009)			78.5																											
Year 3 (2010)			79.5																											
<p>164 Working age population qualified to at least Level 3 or higher</p> <p>Good to be high</p>	<table border="1"> <caption>Data for Indicator 164</caption> <thead> <tr> <th>Year</th> <th>Baseline</th> <th>Actual</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>2006</td> <td>58.3</td> <td></td> <td></td> </tr> <tr> <td>2007</td> <td></td> <td>58.7</td> <td></td> </tr> <tr> <td>Year 1 (2008)</td> <td></td> <td></td> <td>59.3</td> </tr> <tr> <td>Year 2 (2009)</td> <td></td> <td></td> <td>60.3</td> </tr> <tr> <td>Year 3 (2010)</td> <td></td> <td></td> <td>61.3</td> </tr> </tbody> </table> <p>The baseline for NI 164 has been revised slightly to take account of recent population estimates. Data for year 1 of the LAA will not be available until the end of 2009.</p>	Year	Baseline	Actual	Target	2006	58.3			2007		58.7		Year 1 (2008)			59.3	Year 2 (2009)			60.3	Year 3 (2010)			61.3	?	G	N/A	<p>The number of LSC funded level 2 & 3 courses has increased by 45% in 2007/08, compared to 2006/07, and success rates have also been increasing.</p>	
Year	Baseline	Actual	Target																											
2006	58.3																													
2007		58.7																												
Year 1 (2008)			59.3																											
Year 2 (2009)			60.3																											
Year 3 (2010)			61.3																											

Priority – Promote business start ups and innovation																				
Lead Partner – Business Link																				
Indicator	Trend	Status	On track to meet LAA target?	Change since last qtr	Comment	Action														
171 New business registration rate <div style="border: 1px solid black; padding: 5px; width: fit-content; margin-left: 20px;">Good to be high</div>	<table border="1"> <caption>Business registrations (VAT & PAYE) per 10,000 population</caption> <thead> <tr> <th>Year</th> <th>Registrations per 10,000 population</th> </tr> </thead> <tbody> <tr> <td>2002</td> <td>65.5</td> </tr> <tr> <td>2003</td> <td>72.5</td> </tr> <tr> <td>2004</td> <td>74.7</td> </tr> <tr> <td>2005</td> <td>70.9</td> </tr> <tr> <td>2006</td> <td>67.8</td> </tr> <tr> <td>2007</td> <td>82.4</td> </tr> </tbody> </table>	Year	Registrations per 10,000 population	2002	65.5	2003	72.5	2004	74.7	2005	70.9	2006	67.8	2007	82.4	?	?	N/A	The Thematic Partnership is in discussion with GOSE as to the validity of this indicator in the light of the current economic climate and lack of contemporary data.	
Year	Registrations per 10,000 population																			
2002	65.5																			
2003	72.5																			
2004	74.7																			
2005	70.9																			
2006	67.8																			
2007	82.4																			

Economic Development Undesignated Targets

Priority – Help the economically inactive back into work Lead Partner – Job Centre Plus																																						
Indicator	Trend	Status	On track to meet LAA target?	Change since last qtr	Comment	Action																																
<p>152 Working age people on out of work benefits</p> <div style="border: 1px solid black; padding: 2px; width: fit-content; margin-top: 10px;"> <p>Good to be low</p> </div>	<table border="1"> <caption>Working age people on out of work benefits - Trend Data</caption> <thead> <tr> <th>Period</th> <th>Baseline</th> <th>Actual</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>2006/07</td> <td>36,483</td> <td>-</td> <td>-</td> </tr> <tr> <td>2007/08</td> <td>-</td> <td>35,335</td> <td>-</td> </tr> <tr> <td>May-08</td> <td>-</td> <td>35,040</td> <td>-</td> </tr> <tr> <td>Aug-08</td> <td>-</td> <td>35,970</td> <td>-</td> </tr> <tr> <td>2008/09</td> <td>36,483</td> <td>-</td> <td>-</td> </tr> <tr> <td>2009/10</td> <td>-</td> <td>-</td> <td>36,301</td> </tr> <tr> <td>2010/2011</td> <td>-</td> <td>-</td> <td>36,301</td> </tr> </tbody> </table>	Period	Baseline	Actual	Target	2006/07	36,483	-	-	2007/08	-	35,335	-	May-08	-	35,040	-	Aug-08	-	35,970	-	2008/09	36,483	-	-	2009/10	-	-	36,301	2010/2011	-	-	36,301	?	?	N/A	<p>The latest available official data for this indicator is for August 2008.</p> <p>However the number of people in Surrey claiming Job Seekers Allowance (JSA) rose from 4,890 in April 08 to 9,826 in January 09.</p>	<p>Job Centre Plus have developed an External Partnership Strategy which will focus on work with partners in key areas of the County.</p> <p>Need commitment and leadership from all SSP partners, for example sign up to the Local Employment Partnerships.</p>
Period	Baseline	Actual	Target																																			
2006/07	36,483	-	-																																			
2007/08	-	35,335	-																																			
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Economic Development Undesignated Targets

Priority – Promoting and supporting business growth Lead Partner – Business Link																														
Indicator	Trend	Status	On track to meet LAA target?	Change since last qtr	Comment	Action																								
<p>Monitoring rates of business start ups as a measure of economic performance</p> <div style="border: 1px solid black; background-color: #fff2cc; padding: 5px; margin-top: 10px; width: fit-content;">Good to be high</div>	<table border="1" style="margin: 10px auto; border-collapse: collapse;"> <caption>Business Start Ups Data</caption> <thead> <tr> <th>Period</th> <th>Baseline</th> <th>Actual</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>12 months to Mar 2008</td> <td>1100</td> <td>-</td> <td>-</td> </tr> <tr> <td>12 months to June 2008</td> <td>-</td> <td>1335</td> <td>-</td> </tr> <tr> <td>12 months to Sept 2008</td> <td>-</td> <td>828</td> <td>-</td> </tr> <tr> <td>12 months to Dec 2008</td> <td>-</td> <td>824</td> <td>-</td> </tr> <tr> <td>12 months to Mar 2009</td> <td>-</td> <td>-</td> <td>1250</td> </tr> </tbody> </table>	Period	Baseline	Actual	Target	12 months to Mar 2008	1100	-	-	12 months to June 2008	-	1335	-	12 months to Sept 2008	-	828	-	12 months to Dec 2008	-	824	-	12 months to Mar 2009	-	-	1250	R	R	↔	Business starts ups are down due to the current economic climate.	
Period	Baseline	Actual	Target																											
12 months to Mar 2008	1100	-	-																											
12 months to June 2008	-	1335	-																											
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12 months to Dec 2008	-	824	-																											
12 months to Mar 2009	-	-	1250																											
<p>Monitoring business survival rates at 12 months as a measure of economic performance</p> <div style="border: 1px solid black; background-color: #fff2cc; padding: 5px; margin-top: 10px; width: fit-content;">Good to be high</div>	<table border="1" style="margin: 10px auto; border-collapse: collapse;"> <caption>Business Survival Rates Data</caption> <thead> <tr> <th>Period</th> <th>Baseline</th> <th>Actual</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>2007/08</td> <td>170</td> <td>-</td> <td>-</td> </tr> <tr> <td>Q1 08/09</td> <td>-</td> <td>51</td> <td>-</td> </tr> <tr> <td>Q2 08/09</td> <td>-</td> <td>153</td> <td>-</td> </tr> <tr> <td>Q3 08/09</td> <td>-</td> <td>215</td> <td>-</td> </tr> <tr> <td>Q4 08/09</td> <td>-</td> <td>-</td> <td>205</td> </tr> </tbody> </table>	Period	Baseline	Actual	Target	2007/08	170	-	-	Q1 08/09	-	51	-	Q2 08/09	-	153	-	Q3 08/09	-	215	-	Q4 08/09	-	-	205	G	G	↔	The target for year 1 was achieved in quarter 3.	
Period	Baseline	Actual	Target																											
2007/08	170	-	-																											
Q1 08/09	-	51	-																											
Q2 08/09	-	153	-																											
Q3 08/09	-	215	-																											
Q4 08/09	-	-	205																											

Economic Development Undesignated Targets

Priority – Promoting and supporting business growth Lead Partner – Business Link																														
Indicator	Trend	Status	On track to meet LAA target?	Change since last qtr	Comment	Action																								
<p>Monitoring business survival rates at 24 months as a measure of economic performance</p> <div style="border: 1px solid black; background-color: #fff2cc; padding: 2px; width: fit-content; margin-top: 10px;">Good to be high</div>	<p>Business Link is not able to extract valid data for this indicator at the moment. It is possible this indicator will be discontinued next year.</p>	?	?	N/A		<p>Need to establish whether this indicator is to be measured in future.</p>																								
<p>Increasing the number of businesses supported</p> <div style="border: 1px solid black; background-color: #fff2cc; padding: 2px; width: fit-content; margin-top: 10px;">Good to be high</div>	<table border="1" style="margin-top: 10px; width: 100%; border-collapse: collapse;"> <caption>Number of businesses supported</caption> <thead> <tr> <th>Period</th> <th>Baseline</th> <th>Actual</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>2007/08</td> <td>2150</td> <td>-</td> <td>-</td> </tr> <tr> <td>Q1 08/09</td> <td>-</td> <td>768</td> <td>-</td> </tr> <tr> <td>Q2 08/09</td> <td>-</td> <td>1626</td> <td>-</td> </tr> <tr> <td>Q3 08/09</td> <td>-</td> <td>2628</td> <td>-</td> </tr> <tr> <td>Q4 08/09</td> <td>-</td> <td>3150</td> <td>3150</td> </tr> </tbody> </table>	Period	Baseline	Actual	Target	2007/08	2150	-	-	Q1 08/09	-	768	-	Q2 08/09	-	1626	-	Q3 08/09	-	2628	-	Q4 08/09	-	3150	3150	G	G		<p>There appears to be increased awareness of business support in the current economic situation. Business Link has increased capacity to meet demand.</p>	<p>Ongoing work to maintain performance.</p>
Period	Baseline	Actual	Target																											
2007/08	2150	-	-																											
Q1 08/09	-	768	-																											
Q2 08/09	-	1626	-																											
Q3 08/09	-	2628	-																											
Q4 08/09	-	3150	3150																											

Priority – Promoting and supporting business growth

Lead Partner – Business Link

Indicator	Trend	Status	On track to meet LAA target?	Change since last qtr	Comment	Action																		
<p>Monitoring the GVA growth of businesses intensively assisted</p> <p>Good to be high</p>	<table border="1"> <caption>GVA Growth Data</caption> <thead> <tr> <th>Period</th> <th>Actual (%)</th> <th>Target (%)</th> </tr> </thead> <tbody> <tr> <td>2007/08</td> <td>10%</td> <td>10%</td> </tr> <tr> <td>Q1 08/09</td> <td>12.11%</td> <td>12.11%</td> </tr> <tr> <td>Q2 08/09</td> <td>8.07%</td> <td>12.11%</td> </tr> <tr> <td>Q3 08/09</td> <td>12.63%</td> <td>12.63%</td> </tr> <tr> <td>Q4 08/09</td> <td>11%</td> <td>11%</td> </tr> </tbody> </table>	Period	Actual (%)	Target (%)	2007/08	10%	10%	Q1 08/09	12.11%	12.11%	Q2 08/09	8.07%	12.11%	Q3 08/09	12.63%	12.63%	Q4 08/09	11%	11%	G	G	↑	GVA growth percentages are taken from a variable rolling year sample set and are subject to quarterly variances depending on the mix within the sample set. This should even out over the course of a year.	The soon to be established Innovation and Growth teams will provide a more robust method of tracking companies to monitor this indicator.
Period	Actual (%)	Target (%)																						
2007/08	10%	10%																						
Q1 08/09	12.11%	12.11%																						
Q2 08/09	8.07%	12.11%																						
Q3 08/09	12.63%	12.63%																						
Q4 08/09	11%	11%																						

Priority – Promoting and supporting economic growth

Lead Partner – Surrey Economic Partnership

Indicator	Trend	Status	On track to meet LAA target?	Change since last qtr	Comment	Action												
<p>Monitor GVA per capita as a measure of economic wellbeing</p> <p>Good to be high</p>	<table border="1"> <caption>GVA per capita Data</caption> <thead> <tr> <th>Period</th> <th>Value (£)</th> </tr> </thead> <tbody> <tr> <td>Q4 07/08</td> <td>£27,222</td> </tr> <tr> <td>Q1 08/09</td> <td>£28,701</td> </tr> <tr> <td>Q2 08/09</td> <td>£33,859</td> </tr> <tr> <td>Q3 08/09</td> <td>£42,444</td> </tr> <tr> <td>Q4 08/09</td> <td>£42,444</td> </tr> </tbody> </table>	Period	Value (£)	Q4 07/08	£27,222	Q1 08/09	£28,701	Q2 08/09	£33,859	Q3 08/09	£42,444	Q4 08/09	£42,444	?	?	↑	GVA growth percentages are taken from a variable rolling year sample set of businesses working with Business Link and are subject to quarterly variances depending on the mix within the sample set. This should even out over the course of a year.	Baseline and trajectory to be established by 2011.
Period	Value (£)																	
Q4 07/08	£27,222																	
Q1 08/09	£28,701																	
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