

Runnymede Borough Council
COUNCIL SUMMONS 9 FEBRUARY 2012
Report of the Corporate Head of Finance

BUDGET 2012/13 AND COUNCIL TAX 2012/13 (ICHF)

1. The report of the Corporate Management Committee held on 2 February 2010 has already been circulated. This deals with this Council's budget and its recommendation for the Runnymede Borough Council elements of the Council Tax for 2012/13 to remain the same as 2011/12.

SURREY COUNTY COUNCIL BUDGET REQUIREMENTS

2. Surrey County Council met to determine its Council Tax levy on 7 February 2012. The County Council precept on Runnymede in 2012/13 will be £39.14 million, producing a Band D Council Tax of £1,149.66 (an increase of 2.99%). The effect of the County's precept on each of the valuation bands is as follows:

Band	A	B	C	D	E	F	G	H
Proportion	6/9ths	7/9ths	8/9ths	9/9ths	11/9ths	13/9ths	15/9ths	18/9ths
Amount	766.44	894.18	1021.92	1149.66	1405.14	1660.62	1916.10	2299.32

SURREY POLICE AUTHORITY

3. The Surrey Police Authority met to determine its Council Tax level on 6 February 2012. The Police Authority's precept on Runnymede in 2012/13 will be £6.9 million, producing a Band D Council Tax of £203.49 (an increase of 2.5%). The charge for each of the valuation bands will be as follows:

Band	A	B	C	D	E	F	G	H
Proportion	6/9ths	7/9ths	8/9ths	9/9ths	11/9ths	13/9ths	15/9ths	18/9ths
Amount	135.66	158.27	180.88	203.49	248.71	293.93	339.15	406.98

SETTING OF THE COUNCIL TAX

4. In accordance with the Local Government Finance Act 1992, the Council in its capacity as billing authority is required to set an amount of Council Tax for each of the valuation bands which is an aggregate of the amounts set by the Borough Council, the County Council and the Police Authority.

The total Council Tax is therefore as follows:

Band	A	B	C	D	E	F	G	H
Proportion	6/9ths	7/9ths	8/9ths	9/9ths	11/9ths	13/9ths	15/9ths	18/9ths
	£	£	£	£	£	£	£	£
Runnymede BC	91.26	106.47	121.68	136.89	167.31	197.73	228.15	273.78
Surrey County	766.44	894.18	1021.92	1149.66	1405.14	1660.62	1916.10	2299.32
Surrey Police	135.66	158.27	180.88	203.49	248.71	293.93	339.15	406.98

5. The recommendations of the Corporate Management Committee in relation to Runnymede Borough Council's Budget and Council Tax have previously been circulated. The remaining recommendations, dealing with the precepting decisions of Surrey County Council and the Surrey Police Authority and the overall Council Tax for 2012/13 are set out below.

OFFICERS' RECOMMENDATION that -

- (v) it be noted that the year 2012/13, Surrey County Council has stated the following amounts in precepts issued to the Council in accordance with the Local Government Finance Act 1992, for each of the categories of dwellings shown below:

Precepting authority - Surrey County Council
Valuation Bands

Band Amount	A	B	C	D	E	F	G	H
	£766.44	£894.18	£1021.92	£1149.66	£1405.14	£1660.62	£1916.10	£2299.32

- (vi) it be noted that for the year 2012/13, Surrey Police Authority has stated the following amounts in precepts issued to the Council in accordance with the Local Government Finance Act 1992, for each of the categories of dwellings shown below:

Precepting authority - Surrey Police Authority
Valuation Bands

Band Amount	A	B	C	D	E	F	G	H
	£135.66	£158.27	£180.88	£203.49	£248.71	£293.93	£339.15	£406.98

- (vii) having calculated the aggregate in each case of the amounts at (v) and (vi) above, the Council, in accordance with Section 31A and 31B of the Local Government Finance Act 1992, hereby sets the following amounts as the amount of Council Tax for the year 2012/13 for each of the categories of dwellings shown below:

Valuation Bands

Band Amount	A	B	C	D	E	F	G	H
	£993.36	£1158.92	£1324.48	£1490.04	£1821.16	£2152.28	£2483.40	£2980.08

Background Papers

None