

Regulatory Committee

Wednesday 14 April 2010

Appendices

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REGULATORY COMMITTEE
FINANCIAL MONITORING STATEMENT
 Figures to the end of February 2010

PROJECTED BUDGET AND FORECAST

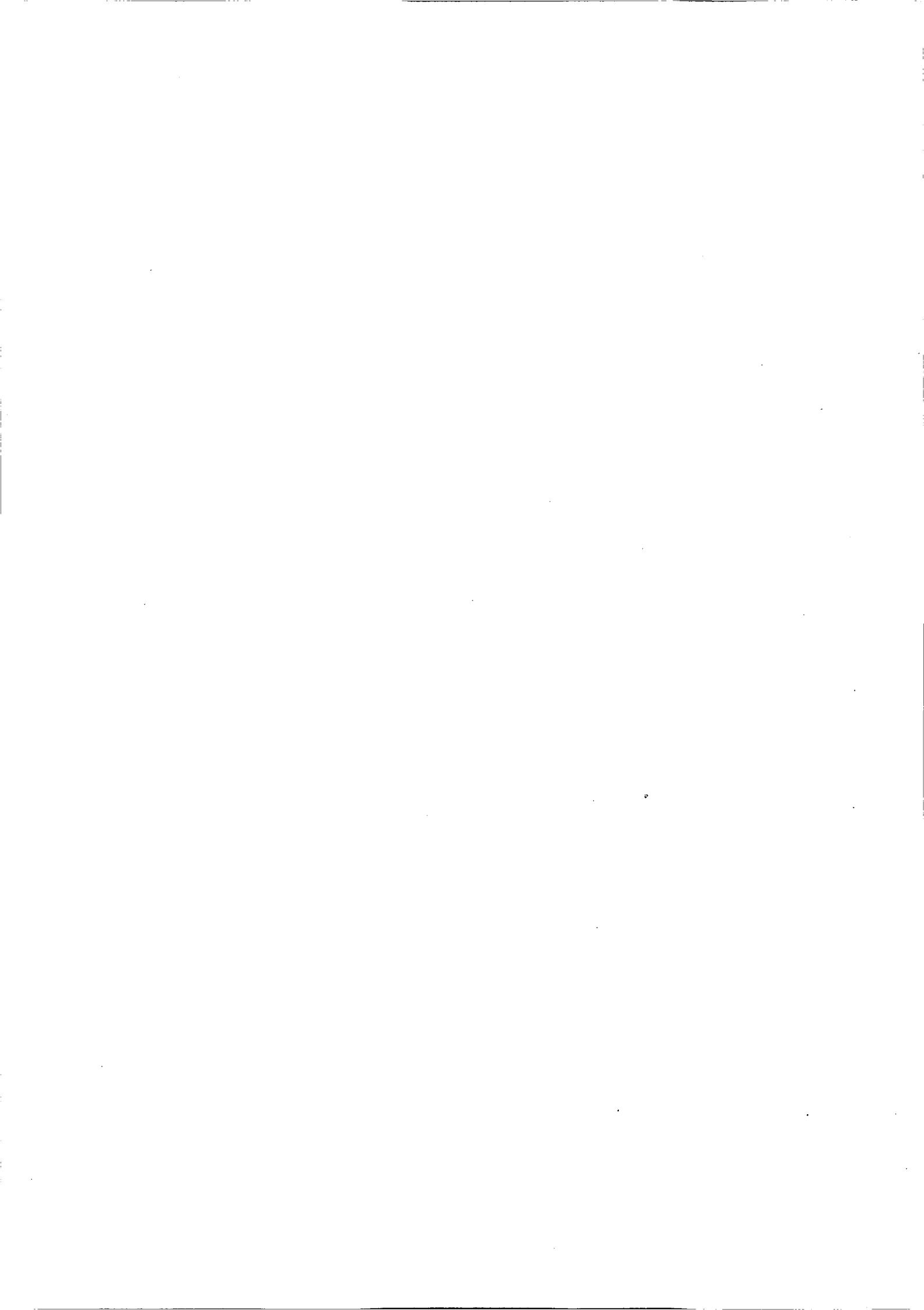
| | 2009/10 | Future Years | | |
|---|-------------------|--------------------|------------------|------------------|
| | Probable £'000 | 2010/2011 £'000 | 2011/12 £'000 | 2012/13 £'000 |
| Approved Budget: | | | | |
| Taxi Licensing | 18 | 12 | 12 | 12 |
| Other Licences | 30 | 30 | 30 | 30 |
| Total approved budgets | 48 | 42 | 42 | 42 |
| Approved and reported changes: | | | | |
| <u>Changes approved in Financial Forecast (CMC - October 2009):</u> | | | | |
| None | | | | |
| Other potential changes: | | | | |
| None | | | | |
| Latest Budget Projections | 48 | 42 | 42 | 42 |

SAVINGS TARGETS (Built into the budgets above)

| | 2009/10 | Future Years | | |
|---|-----------------|--------------------|------------------|------------------|
| | Budget £'000 | 2010/2011 £'000 | 2011/12 £'000 | 2012/13 £'000 |
| Revenue reductions (November 2007) | | | | |
| Reduction in net cost of Regulatory service | -5 | -5 | -5 | -5 |

CURRENT YEAR KEY BUDGET INDICATORS

| | 2009/10 | Budget | Actual | Variance |
|------------------------------|----------|---------|---------|----------|
| | Probable | to date | to date | to date |
| | £ | £ | £ | £ |
| Income from: | | | | |
| Taxi & Hackney Carriage Fees | 40,400 | 36,400 | 36,103 | -297 |
| Driver Licence renewals | 31,300 | 28,400 | 27,458 | -942 |



RUNNYMEDE BOROUGH COUNCIL**TABLE OF HACKNEY CARRIAGE FARES**

With effect from 1 April 2010

| | |
|---|--|
| Rate 1 | Daytime Rate - hiring between 6 am & 10 pm (except where rates 2, 3, or 4 apply) |
| 1 st mile set charge £3.20 | Any distance not exceeding 1609m (1 mile approx.) |
| 2 nd mile £2.50 pro rata (20p increments) | If the distance exceeds 1609m but not 3217m, for each subsequent 129m or part thereof. |
| Then £2.10 per mile | If the distance exceeds 3217m (approx. 2 miles/ £5.70) for each subsequent 153m or part thereof. |
| Waiting Time 20p | For each period of 35.3 seconds or part thereof |
| Rate 2 | |
| 1.25 x Rate 1 | Sunday & Late Evening - hiring on Sundays or between 10 pm and midnight from Mondays to Saturdays inclusive (except where rates 3 or 4 apply) |
| Set charge min. £4.00 | Any distance not exceeding 1609m (1 mile approx.) |
| 2 nd mile £3.10 pro rata (20p increments) | If the distance exceeds 1609m but not 3217m, for each subsequent 103m or part thereof. |
| Then £2.60 per mile | If the distance exceeds 3217m (approx. 2 miles/ £7.10) for each subsequent 122m or part thereof. |
| Waiting Time 20p | For each period of 28.2 seconds or part thereof |
| Rate 3 | |
| 1.5 x Rate 1 | Night & Holiday - hiring between midnight and 6 am and Bank Holidays. |
| Set charge min. £4.80 | Also between 6 pm and midnight on Christmas Eve and New Years Eve (except where rate 4 applies). |
| 2 nd mile £3.75 pro rata (20p increments) | If the distance exceeds 1609m but not 3217m, for each subsequent 86m or part thereof. |
| Then £3.15 per mile | If the distance exceeds 3217m (approx. 2 miles/ £8.55) for each subsequent 102m or part thereof. |
| Waiting Time 20p | For each period of 23.5 seconds or part thereof |
| Rate 4 | |
| 2 x Rate 1 | Double Time Rate - hiring on Christmas Day, Boxing Day & New Years Day |
| Set charge min. £6.40 | (double rate 1) from:- Midnight on 24 Dec to midnight on 26 Dec and Midnight on 31 Dec to midnight on 1 st Jan. |
| 2 nd mile £5.00 pro rata (40p increments) | If the distance exceeds 1609m but not 3217m, for each subsequent 129m or part thereof. |
| Then £4.20 per mile | If the distance exceeds 3217m (approx. 2 miles / £11.40) for each subsequent 153m or part thereof. |
| Waiting Time 40p | For each period of 35.3 seconds or part thereof |
| Supplementary Charges | |
| 30p | For each person in excess of two |
| 30p | For each package, or article of luggage conveyed outside the passenger compartment. |
| 30p | For each animal |
| Free of Charge | For each assistance dog (e.g. guide dogs & hearing dogs) |
| £50.00 | Discretionary Soiling Charge |

Important : If the journey takes the cab outside the Borough of Runnymede, the driver MUST still charge in accordance with the above scales unless he or she has agreed otherwise with the hirer before the journey has started.

Licensing, Runnymede Borough Council, Civic Centre, Station Road, Addlestone, Surrey KT15 2AH
Tel. No. 01932 425711 / Fax No. 01932 838384 / Email: licensing@runnymede.gov.uk



Derek Seekings

From: Keith @ KDT Group [keith@knightanddaytaxi.com]
Sent: 16 February 2010 17:11
To: Derek Seekings
Subject: Tariff Increase

Hello Derek

I am e-mailing with regard to the proposed tariff increase this year. myself and the drivers named below oppose any increase on simple economic grounds and the public already thinking we are too expensive.

Andrew Clark
Tony Stevens
Peter Morris
Emily Willis
Jack Vandertoorn
Steve Court
Hugh Batey

This is a small sample as I didn't have time to collect to many opinions but I believe going by what you said, this will be enough to create the need to write to all drivers canvassing their views

Yours

Keith o'Donnell

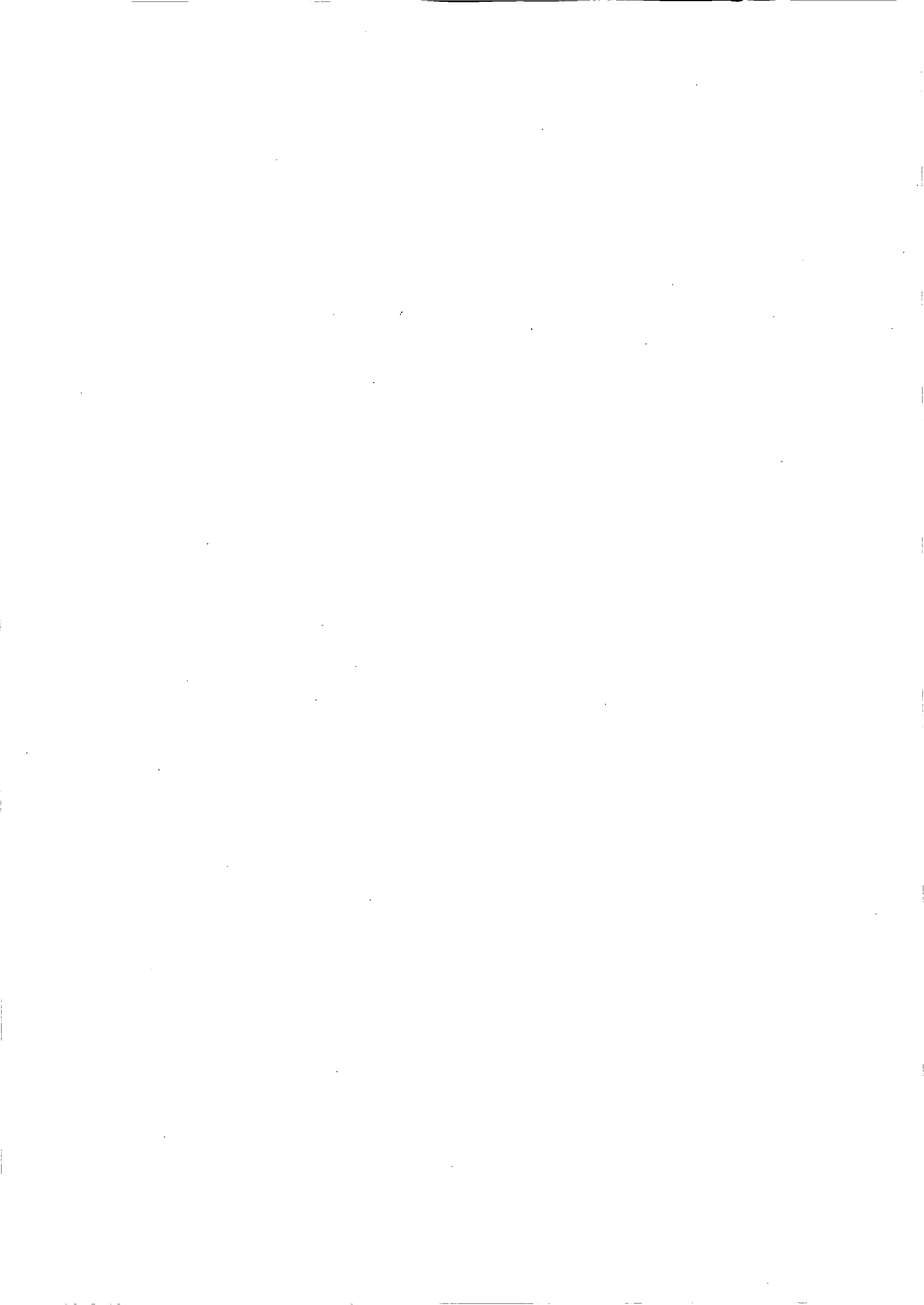
knightanddaytaxi.com
+44(0)1784 461 444

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Knight and Day Taxis, registered office P.O. Box 254 Egham Surrey TW20 8WJ

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Addlestone, Surrey KT15 2AH

Tel: 01932 838383
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DX 46350 ADDLESTONE
www.runnymede.gov.uk

All Proprietors of a Hackney Carriage or Private Hire
Vehicle fitted with a taximeter

Dear Sir or Madam

2010 Tariff Change

Local Government (Miscellaneous Provisions) Act 1976
Consultation regarding Hackney Carriage Fares

The current fare card has been in use since April 2008. We carried out a survey with the trade in Autumn 2008. As a result the fare card overleaf was produced and scheduled for implementation in April 2009. However, due to the current economic climate those present at a drivers' forum, held in January 2009 requested the proposed tariff charge be postponed.

At a meeting of the Regulatory Committee held at the end of January 2009 members resolved that the tariff charge would be postponed until April 2010 or such earlier time upon petition from the trade.

In February 2010 the same tariff was advertised in the local paper and a request was received from members of the trade to further postpone the new tariff.

I would be obliged if you would take a few moments to complete the attached questionnaire / survey and return it to us by Friday, 19th March 2010 in order for us to gauge the current feeling of the trade with regards to when or if there should be an increase to the current tariff. The matter will then be referred to the Regulatory Committee who are due to meet on 14 April 2010.

A copy of the proposed fare card is attached for your information.

Yours sincerely

Derek Seekings
Senior Licensing Officer

Telephone number: 01932 425711
Email:- licensing@runnymede.gov.uk

2010 Fare Review Questionnaire

1. I would like the tariff, previously scheduled to take place in April 2010 to be introduced as soon as possible
- | | | | |
|-----|-------------------------------------|----|-------------------------------------|
| Yes | <input checked="" type="checkbox"/> | No | <input checked="" type="checkbox"/> |
|-----|-------------------------------------|----|-------------------------------------|
2. My usual vehicle is a Hackney Carriage
- | | | | |
|-----|--------------------------|----|--------------------------|
| Yes | <input type="checkbox"/> | No | <input type="checkbox"/> |
|-----|--------------------------|----|--------------------------|
- My usual vehicle is a Private Hire with a meter fitted
- | | | | |
|-----|--------------------------|----|--------------------------|
| Yes | <input type="checkbox"/> | No | <input type="checkbox"/> |
|-----|--------------------------|----|--------------------------|

Your Drivers Badge No.: DR.....

Your Signature:.....

Date :.....

Your Name (printed please)

Thank you for completing this questionnaire.
Please return your response to us by Friday 19 March 2010

Licensing Section
Runnymede Borough Council
Civic Centre
Station Road
Addlestone
Surrey
KT15 2AH

Fax No. 01932 838384
Email: licensing@runnymede.gov.uk

RUNNYMEDE BOROUGH COUNCIL

Proposed TABLE OF HACKNEY CARRIAGE FARES Taxi Forum 15 Jan 2009

With effect from 1 April 2009 / 2010

| | |
|--|--|
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Runnymede Borough Council

V. J. 1